EIGHTY-FIFTH GENERAL ASSEMBLY 2013 REGULAR SESSION DAILY HOUSE CLIP SHEET

APRIL 23, 2013

Senate Amendment to HOUSE FILE 152

H-1328

- Amend House File 152, as amended, passed, and 2 reprinted by the House, as follows:
 - 1. Page 1, before line 1 by inserting:
- 4 <Section 1. Section 468.187, Code 2013, is amended 5 to read as follows:
- 6 468.187 Agreements with outside owners or other 7 districts.
- 8 <u>1.</u> Levee and drainage districts are empowered to 9 enter into agreements with the owners of lands lying 10 <u>inside or</u> outside of said districts, or with other 11 levee and drainage districts or municipalities, to 12 provide levee protection or drainage for such lands on 13 such terms as the board may agree and subject to the 14 following terms and conditions:
- 15 <u>1. a.</u> The facilities of the district furnishing 16 the service shall not be overburdened.
- 17 <u>2. b.</u> There shall be no additional cost to the 18 district furnishing the service.
- 19 3. c. The agreement shall be in writing, be made 20 a part of the drainage records and shall include all 21 of the following:
- 22 $\frac{}{}$ a. (1) The description of the lands to be served; 23 $\frac{}{}$ b. $\frac{}{}$ (2) The location of tile lines constructed or 24 to be constructed;
- 25 e. (3) The consideration to be paid to the 26 district furnishing the service and the classification 27 of the lands to be served; and
- 28 d. (4) Such other provisions as the board deems 29 necessary.
- 30 <u>2. The provisions in an agreement described in</u> 31 <u>subsection 1 modify other provisions of this chapter</u> 32 <u>applicable to such lands.></u>
- 2. Page 2, line 27, after <trustees.> by inserting 34 <The two additional persons shall be elected at 35 large by all qualified voters for the entire drainage or levee district. Of the five persons elected as 37 trustees of the new drainage or levee district, not 38 more than two persons shall be elected from the same 39 specified election district.>
- 40 3. Title page, by striking lines 1 and 2 and 41 inserting <An Act relating to drainage or levee 42 districts by providing for agreements with owners 43 of land located within districts, providing for the 44 management of districts by a board of trustees, and 45 including effective date provisions.>
- 46 4. By renumbering, redesignating, and correcting 47 internal references as necessary.

RECEIVED FROM THE SENATE

HOUSE FILE 356

H-1324

- Amend the Senate amendment, $\underline{H-1280}$, to House File 2 356, as amended, passed, and reprinted by the House, as 3 follows:
- 4 1. Page 1, by striking lines 7 and 8 and inserting
- 5 <to collect thereon is sold or otherwise assigned for
- 6 value to a third party other than a state or federally
- 7 chartered bank or credit union,>
- 8 2. By renumbering as necessary.

By BALTIMORE of Boone

H-1324 FILED APRIL 22, 2013

HOUSE FILE 631

H-1323

- 1 Amend House File 631 as follows:
- 2 1. Page 1, by striking lines 15 through 26.
- 3 2. By renumbering as necessary.

By HAGENOW of Polk

H-1323 FILED APRIL 22, 2013

HOUSE FILE 641

H-1330

- Amend House File 641 as follows:
- 1. Page 5, after line 24 by inserting:
- <c. For the purpose of calculating the amount of 4 new state sales tax revenues under paragraph "b", a
- 5 retail sales tax permit issued before the date the
- 6 ordinance establishing the district was first adopted
- 7 under section 15J.3, subsection 4, that is held by a
- 8 retailer whose place of business for that permit is
- 9 located in a vertical improvement within the district
- 10 that was substantially improved on or after the date
- 11 the ordinance establishing the district was first
- 12 adopted shall be considered a retail sales tax permit
- 13 issued on or after the date the ordinance establishing
- 14 the district was first adopted.>
- 2. Page 6, after line 2 by inserting:
- <c. For the purpose of calculating the amount of 16
- 17 new state hotel and motel tax revenues under paragraph
- 18 "b", a permit for the collection of the state hotel
- 19 and motel tax issued before the date the ordinance
- 20 establishing the district was first adopted under
- 21 section 15J.3, subsection 4, that is held by a retailer
- 22 or lessor whose place of business for that permit is
- 23 located in a vertical improvement within the district
- 24 that was substantially improved on or after the date
- 25 the ordinance establishing the district was first
- 26 adopted shall be considered a permit issued on or after
- 27 the date the ordinance establishing the district was
- 28 first adopted.>
- 3. By renumbering, redesignating, and correcting
- 30 internal references as necessary.

By BYRNES of Mitchell

H-1330 FILED APRIL 22, 2013

- 1 Amend <u>Senate File 386</u>, as passed by the Senate, as 2 follows:
- 3 1. Page 6, by striking lines 17 through 31 and 4 inserting:
- 5 <Sec. ___. Section 321J.20, subsections 1 and 2, 6 Code 2013, are amended to read as follows:
- 7 1. a. The department may, on application, issue 8 a temporary restricted license to a person whose 9 noncommercial driver's license is revoked under this 10 chapter allowing the person to drive to and from the 11 person's home and specified places at specified times 12 which can be verified by the department and which are 13 required by the any of the following:
- 14 <u>(1)</u> The person's full-time or part-time 15 employment.
- 16 <u>(2) The person's</u> continuing health care or the 17 continuing health care of another who is dependent upon 18 the person.
- 19 <u>(3)</u> The person's continuing education while 20 enrolled in an educational institution on a part-time 21 or full-time basis and while pursuing a course of study 22 leading to a diploma, degree, or other certification of 23 successful educational completion.
 - (4) The person's substance abuse treatment_{τ}.
- 25 (5) The person's court-ordered community service 26 responsibilities, and appointments.
- 27 <u>(6)</u> <u>Appointments</u> with the person's parole or 28 probation officer.
- 29 (7) Transport of the person's dependent minor child 30 to and from school when public school transportation is 31 not available for the child.
- 32 (8) Transport of the person's dependent minor child 33 to and from child care when necessary for the person's 34 full-time or part-time employment.
- b. The department may also issue a temporary restricted license under this subsection that allows the person to drive for work purposes within the scope of the person's full-time or part-time employment.

 Any vehicle operated within the scope of the person's full-time or part-time employment must be equipped
- 41 at all times with an ignition interlock device of a
- 42 type approved by the commissioner of public safety,
- 43 notwithstanding any provision of section 321J.4,
- 44 321J.9, or 321J.12 to the contrary.
- 45 <u>c.</u> The department may issue a temporary restricted 46 license under this subsection only if the person's
- 47 driver's license has not been revoked previously under 48 section 321J.4, 321J.9, or 321J.12 and if any of the 49 following apply:
- 50 (1) The person's noncommercial driver's license is H-1322 -1-

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- 1 revoked under section 321J.4 and the minimum period of 2 ineligibility for issuance of a temporary restricted 3 license has expired. This subsection shall not apply 4 to a revocation ordered under section 321J.4 resulting 5 from a plea or verdict of guilty of a violation of 6 section 321J.2 that involved a death.
- 7 (2) The person's noncommercial driver's license is 8 revoked under section 321J.9 and the person has entered 9 a plea of guilty on a charge of a violation of section 10 321J.2 which arose from the same set of circumstances 11 which resulted in the person's driver's license 12 revocation under section 321J.9 and the guilty plea 13 is not withdrawn at the time of or after application 14 for the temporary restricted license, and the minimum 15 period of ineligibility for issuance of a temporary 16 restricted license has expired.
- 17 (3) The person's noncommercial driver's license is 18 revoked under section 321J.12, and the minimum period 19 of ineligibility for issuance of a temporary restricted 20 license has expired.
- 21 b. d. A temporary restricted license may
 22 be issued under this subsection if the person's
 23 noncommercial driver's license is revoked for two years
 24 under section 321J.4, subsection 2, or section 321J.9,
 25 subsection 1, paragraph "b", and the first three
 26 hundred sixty-five days of the revocation have expired.
 27 e. This subsection does not apply to a person
- 27 e. e. This subsection does not apply to a person 28 whose license was revoked under section 321J.2A or 29 section 321J.4, subsection 4 or 6, or to a person whose 30 license is suspended or revoked for another reason.
- d. f. Following the applicable minimum period of ineligibility, a temporary restricted license under this subsection shall not be issued until the applicant installs an ignition interlock device of a type approved by the commissioner of public safety on all motor vehicles owned or operated by the applicant in accordance with section 321J.2, 321J.4, 321J.9, or 321J.12, or this subsection. Installation of an ignition interlock device under this subsection shall be required for the period of time for which the temporary restricted license is issued and for such additional period of time following reinstatement as is required under section 321J.17, subsection 3.>
- 2. Page 7, by striking lines 16 through 21 and inserting <which are required by the any of the following:
- 47 (1) The person's full-time or part-time 48 employment.
- 49 (2) The person's continuing health care or the
 50 continuing health care of another who is dependent upon
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 1 the person.
      (3) The person's continuing education while
 3 enrolled in an educational institution on a part-time
 4 or full-time basis and while pursuing a course of study
 5 leading to a diploma, degree, or other certification of
 6 successful educational completion, or.
      (4) The person's substance abuse treatment.
       (5) The person's court-ordered community service
 9 responsibilities.
      (6) Appointments with the person's parole or
11 probation officer.
12 (7) Transport of the person's dependent minor child
13 to and from child care when necessary for the person's
14 full-time or part-time employment.>
      3. By renumbering as necessary.
                              By BALTIMORE of Boone
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<u>H-1322</u> FILED APRIL 22, 2013

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Amend Senate File 406, as passed by the Senate, as
2 follows:
      1. Page 8, after line 22 by inserting:
      <Sec. . Section 229.22, subsection 2, paragraph
4
5 a, Code 2013, is amended to read as follows:
      a. In the circumstances described in subsection
7 1, any peace officer who has reasonable grounds to
8 believe that a person is mentally ill, and because
9 of that illness is likely to physically injure the
10 person's self or others if not immediately detained,
11 may without a warrant take or cause that person to be
12 taken to the nearest available facility or hospital as
13 defined in section 229.11, subsection 1, paragraphs
14 "b" and "c". A person believed mentally ill, and
15 likely to injure the person's self or others if not
16 immediately detained, may be delivered to a facility
17 or hospital by someone other than a peace officer.
18 Upon delivery of the person believed mentally ill to
19 the facility or hospital, the examining physician,
20 examining physician assistant, or examining psychiatric
21 advanced registered nurse practitioner may order
22 treatment of that person, including chemotherapy, but
23 only to the extent necessary to preserve the person's
24 life or to appropriately control behavior by the
25 person which is likely to result in physical injury
26 to that person or others if allowed to continue. The
27 peace officer who took the person into custody, or
28 other party who brought the person to the facility
29 or hospital, shall describe the circumstances of the
30 matter to the examining physician, examining physician
31 assistant, or examining psychiatric advanced registered
32 nurse practitioner. If the person is a peace officer,
33 the peace officer may do so either in person or by
34 written report. If the examining physician, examining
35 physician assistant, or examining psychiatric advanced
36 registered nurse practitioner finds that there
37 is reason to believe that the person is seriously
38 mentally impaired, and because of that impairment
39 is likely to physically injure the person's self or
40 others if not immediately detained, the examining
41 physician, examining physician assistant, or examining
42 psychiatric advanced registered nurse practitioner
43 shall at once communicate with the nearest available
44 magistrate as defined in section 801.4, subsection 10.
45 The magistrate shall, based upon the circumstances
46 described by the examining physician, examining
47 physician assistant, or examining psychiatric advanced
48 registered nurse practitioner, give the examining
49 physician, examining physician assistant, or examining
50 psychiatric advanced registered nurse practitioner
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- 1 oral instructions either directing that the person
- 2 be released forthwith or authorizing the person's
- 3 detention in an appropriate facility. A peace officer
- 4 from the law enforcement agency that took the person
- 5 into custody, if available, during the communication
- 6 with the magistrate, may inform the magistrate that
- 7 an arrest warrant has been issued for or charges
- 8 are pending against the person and request that any
- 9 oral or written order issued under this subsection
- 10 require the facility or hospital to notify the law
- 11 enforcement agency about the discharge of the person
- 12 prior to discharge. The magistrate may also give oral
- 13 instructions and order that the detained person be
- 14 transported to an appropriate facility.>
- 15 2. By renumbering as necessary.

By HALL of Woodbury

H-1331 FILED APRIL 22, 2013

SENATE FILE 435

H-1321

- 1 Amend the amendment, H-1297, to Senate File 435,
- 2 as amended, passed, and reprinted by the Senate, as 3 follows:
- 4 1. Page 11, line 17, by striking <2,400,000> and 5 inserting <2,900,000>
- 6 2. Page 11, after line 19 by inserting:
- 7 <c. (1) Of the moneys appropriated in paragraph
- 8 "a", \$500,000 shall be transferred to the Iowa
- 9 cooperative extension service in agriculture and home
- 10 economics at Iowa state university to be for purposes
- 11 of providing outreach, education, and support services.
- 12 (2) The Iowa cooperative extension service shall
- 13 use moneys transferred in subparagraph (1) to provide
- 14 organizational and technical support to formal
- 15 associations of persons who hold a legal interest in
- 16 land used for agricultural production in priority
- 17 watersheds approved by the water resources coordinating
- 18 council established pursuant to section 466B.3 and to
- 19 implement practices that result in measured improvement
- 20 in water quality consistent with the purpose of an
- 21 Iowa nutrient reduction strategy. The strategy shall
- 22 assess and reduce nitrogen and phosphorus in this
- 23 state's water sources, and especially its watersheds
- 24 in a manner consistent with the latest revision of the
- 25 document entitled "Iowa Nutrient Reduction Strategy"
- 26 initially presented in November 2012 by the department
- 27 of agriculture and land stewardship, the department of
- 28 natural resources, and Iowa state university of science
- 29 and technology.>

By ISENHART of Dubuque BEARINGER of Fayette

H-1325

- Amend the amendment, $\underline{H-1297}$, to $\underline{Senate\ File\ 435}$, 2 as amended, passed, and reprinted by the Senate, as 3 follows:
- 4 1. Page 4, after line 32 by inserting:
- 5 <___. Of the amount appropriated in subsection
- 6 1, \$1,000 shall be used by the department of natural
- 7 resources to establish resources and strategies to
- 8 promote the reduction and recovery of excess food items
- 9 generated on a large scale by businesses formed on a
- 10 profit or nonprofit basis, state agencies, and local
- 11 governments.
- 12 a. The department shall establish resources and 13 strategies based on the same priorities set forth in
- 14 the food recovery hierarchy adopted by the United
- 15 States environmental protection agency. The department
- 16 shall develop resources and strategies for practical
- 17 voluntary use by businesses, state agencies, and local
- 18 governments.
- 19 b. The department, including its Iowa waste
- 20 exchange, shall administer this subsection in
- 21 cooperation with the Iowa waste reduction center for
- 22 the safe and economic management of solid waste and
- 23 hazardous substances established pursuant to section
- 24 268.4.
- 25 c. The department shall prepare a report that
- 26 identifies barriers that prevent businesses, state
- 27 agencies, and local governments from reducing and
- 28 recovering excess food items, and makes recommendations
- 29 regarding how state government may better provide
- 30 resources and strategies described in this subsection.
- 31 In preparing the report the department shall consult
- 32 with interested persons who generate a large volume
- 33 of excess food items, or associations representing
- 34 such persons, including for profit or nonprofit
- 35 businesses; state agencies, including the department of
- 36 corrections, regents institutions, community colleges,
- 37 and hospitals; and local governments. The department
- 38 shall submit a report to the governor and general
- 39 assembly by January 1, 2015.>
- 40 2. By renumbering, redesignating, and correcting
- 41 internal references as necessary.

By ISENHART of Dubuque JACOBY of Johnson

H-1326

- Amend the amendment, $\underline{\text{H-1297}}$, to $\underline{\text{Senate File 435}}$, 2 as amended, passed, and reprinted by the Senate, as 3 follows:
- 4 1. Page 1, line 20, by striking <17,581,328> and 5 inserting <17,831,328>
- 6 2. Page 1, after line 27 by inserting:
- 7 <2A. a. Of the amount appropriated in subsection
- 8 1, up to \$250,000 shall be deposited in the local
- 9 food and farm program fund created in section 267A.5,
- 10 contingent upon a dollar for dollar match with moneys
- 11 deposited into the fund by a source other than the 12 state.
- b. The moneys specified in paragraph "a" shall
- 14 be used for purposes of supporting the innovative
- 15 diversification of agricultural products for delivery
- 16 to local and regional markets.>
- 3. By renumbering, redesignating, and correcting
- 18 internal references as necessary.

By ISENHART of Dubuque KRESSIG of Black Hawk

H-1326 FILED APRIL 22, 2013

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1 Amend the amendment, H-1306, to Senate File 442, as
 2 passed by the Senate, as follows:
     1. By striking page 1, line 1, through page 6, line
 4 26, and inserting:
     <Amend Senate File 442, as passed by the Senate, as
 6 follows:
     1. By striking everything after the enacting clause
 8 and inserting:
                            <DIVISION I
10
                           FY 2013-2014
11
     Section 1. JUDICIAL BRANCH.
         There is appropriated from the general fund of
12
13 the state to the judicial branch for the fiscal year
14 beginning July 1, 2013, and ending June 30, 2014, the
15 following amount, or so much thereof as is necessary,
16 to be used for the purposes designated:
     a. For salaries of supreme court justices,
17
18 appellate court judges, district court judges,
19 district associate judges, associate juvenile judges,
20 associate probate judges, judicial magistrates and
21 staff, state court administrator, clerk of the supreme
22 court, district court administrators, clerks of the
23 district court, juvenile court officers, board of law
24 examiners and board of examiners of shorthand reporters
25 and judicial qualifications commission; receipt and
26 disbursement of child support payments; reimbursement
27 of the auditor of state for expenses incurred in
28 completing audits of the offices of the clerks of the
29 district court during the fiscal year beginning July
30 1, 2013; and maintenance, equipment, and miscellaneous
31 purposes:
32 ..... $164,599,367
     b. For deposit in the revolving fund created
34 pursuant to section 602.1302, subsection 3, for jury
35 and witness fees, mileage, costs related to summoning
36 jurors, fees for interpreters, and reimbursement of
37 attorney fees paid by the state public defender:
38 ..... $ 3,100,000
     2. The judicial branch, except for purposes of
40 internal processing, shall use the current state budget
41 system, the state payroll system, and the Iowa finance
42 and accounting system in administration of programs
43 and payments for services, and shall not duplicate the
44 state payroll, accounting, and budgeting systems.
45
        The judicial branch shall submit monthly
46 financial statements to the legislative services
47 agency and the department of management containing
48 all appropriated accounts in the same manner as
49 provided in the monthly financial status reports and
50 personal services usage reports of the department
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1 of administrative services. The monthly financial 2 statements shall include a comparison of the dollars 3 and percentage spent of budgeted versus actual revenues 4 and expenditures on a cumulative basis for full-time 5 equivalent positions and dollars.

- 6 4. The judicial branch shall focus efforts upon the 7 collection of delinquent fines, penalties, court costs, 8 fees, surcharges, or similar amounts.
- 9 5. The offices of the clerks of the district court 10 shall operate in all 99 counties and be accessible to 11 the public during regular business hours.
- 12 6. In addition to the requirements for transfers
 13 under section 8.39, the judicial branch shall not
 14 change the appropriations from the amounts appropriated
 15 to the judicial branch in this division of this Act,
 16 unless notice of the revisions is given prior to their
 17 effective date to the legislative services agency.
 18 The notice shall include information on the branch's
 19 rationale for making the changes and details concerning
 20 the workload and performance measures upon which the
 21 changes are based.
- 7. The judicial branch shall submit a semiannual update to the legislative services agency specifying the amounts of fines, surcharges, and court costs collected using the Iowa court information system since the last report. The judicial branch shall continue to facilitate the sharing of vital sentencing and other information with other state departments and governmental agencies involved in the criminal justice system through the Iowa court information system.
- 8. The judicial branch shall provide a report to the general assembly by January 1, 2014, concerning the amounts received and expended from the enhanced court collections fund created in section 602.1304 and the court technology and modernization fund created in section 602.8108, subsection 7, during the fiscal year beginning July 1, 2012, and ending June 30, 2013, and the plans for expenditures from each fund during the fiscal year beginning July 1, 2013, and ending June 30, 2014. A copy of the report shall be provided to the legislative services agency.
- Sec. 2. CIVIL TRIALS ---- LOCATION. Notwithstanding 43 any provision to the contrary, for the fiscal year 44 beginning July 1, 2013, and ending June 30, 2014, if 45 all parties in a case agree, a civil trial including a 46 jury trial may take place in a county contiguous to the 47 county with proper jurisdiction, even if the contiguous 48 county is located in an adjacent judicial district or 49 judicial election district. If the trial is moved 50 pursuant to this section, court personnel shall treat H-1327

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 1 the case as if a change of venue occurred. However,
 2 if a trial is moved to an adjacent judicial district
 3 or judicial election district, the judicial officers
 4 serving in the judicial district or judicial election
 5 district receiving the case shall preside over the
 6 case.
 7
               TRAVEL REIMBURSEMENT. Notwithstanding
 8 section 602.1509, for the fiscal year beginning July 1,
 9 2013, a judicial officer may waive travel reimbursement
10 for any travel outside the judicial officer's county of
11 residence to conduct official judicial business.
12
      Sec. 4.
              POSTING OF REPORTS IN ELECTRONIC FORMAT ----
13 LEGISLATIVE SERVICES AGENCY. All reports or copies of
14 reports required to be provided by the judicial branch
15 for fiscal year 2013-2014 to the legislative services
16 agency shall be provided in an electronic format. The
17 legislative services agency shall post the reports on
18 its internet website and shall notify by electronic
19 means all the members of the joint appropriations
20 subcommittee on the justice system when a report
21 is posted. Upon request, copies of the reports may
22 be mailed to members of the joint appropriations
23 subcommittee on the justice system.
      Sec. 5. JUDICIAL OFFICER ---- UNPAID
         Notwithstanding the annual salary rates
25 LEAVE.
26 for judicial officers established by 2008 Iowa Acts,
30 unpaid leave status on any day employees of the
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27 chapter 1191, section 11, for the fiscal year beginning 28 July 1, 2013, and ending June 30, 2014, the supreme 29 court may by order place all judicial officers on 31 judicial branch are placed on temporary layoff status. 32 The biweekly pay of the judicial officers shall be 33 reduced accordingly for the pay period in which the 34 unpaid leave date occurred in the same manner as for 35 noncontract employees of the judicial branch. Through 36 the course of the fiscal year, the judicial branch may 37 use an amount equal to the aggregate amount of salary 38 reductions due to the judicial officer unpaid leave 39 days for any purpose other than for judicial salaries. 40 Sec. 6. IOWA COMMUNICATIONS NETWORK. It is the 41 intent of the general assembly that the judicial branch 42 utilize the Iowa communications network or other secure 43 electronic communications in lieu of traveling for the 44 fiscal year beginning July 1, 2013.

45 DIVISION II 46 FY 2014-2015

Sec. 7. JUDICIAL BRANCH.

47

1. There is appropriated from the general fund of 49 the state to the judicial branch for the fiscal year 50 beginning July 1, 2014, and ending June 30, 2015, the H-1327

H-1327 Page 4 1 following amount, or so much thereof as is necessary, 2 to be used for the purposes designated: a. For salaries of supreme court justices, 4 appellate court judges, district court judges, 5 district associate judges, associate juvenile judges, 6 associate probate judges, judicial magistrates and 7 staff, state court administrator, clerk of the supreme 8 court, district court administrators, clerks of the 9 district court, juvenile court officers, board of law 10 examiners and board of examiners of shorthand reporters 11 and judicial qualifications commission; receipt and 12 disbursement of child support payments; reimbursement 13 of the auditor of state for expenses incurred in 14 completing audits of the offices of the clerks of the 15 district court during the fiscal year beginning July 16 1, 2014; and maintenance, equipment, and miscellaneous 17 purposes: 18 \$139,909,462 19 b. For deposit in the revolving fund created 20 pursuant to section 602.1302, subsection 3, for jury 21 and witness fees, mileage, costs related to summoning 22 jurors, fees for interpreters, and reimbursement of 23 attorney fees paid by the state public defender: 24 \$ 2,635,000 2. The judicial branch, except for purposes of 25 26 internal processing, shall use the current state budget 27 system, the state payroll system, and the Iowa finance 28 and accounting system in administration of programs 29 and payments for services, and shall not duplicate the 30 state payroll, accounting, and budgeting systems. 3. The judicial branch shall submit monthly 32 financial statements to the legislative services 33 agency and the department of management containing 34 all appropriated accounts in the same manner as 35 provided in the monthly financial status reports and 36 personal services usage reports of the department 37 of administrative services. The monthly financial

- 38 statements shall include a comparison of the dollars 39 and percentage spent of budgeted versus actual revenues 40 and expenditures on a cumulative basis for full-time 41 equivalent positions and dollars.
- 4. The judicial branch shall focus efforts upon the 42 43 collection of delinquent fines, penalties, court costs, 44 fees, surcharges, or similar amounts.
- 5. The offices of the clerks of the district court 45 46 shall operate in all 99 counties and be accessible to 47 the public during regular business hours.
- 6. In addition to the requirements for transfers 49 under section 8.39, the judicial branch shall not 50 change the appropriations from the amounts appropriated H-1327 -4-

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- 1 to the judicial branch in this division of this Act, 2 unless notice of the revisions is given prior to their 3 effective date to the legislative services agency. 4 The notice shall include information on the branch's 5 rationale for making the changes and details concerning 6 the workload and performance measures upon which the 7 changes are based.
- 7. The judicial branch shall submit a semiannual update to the legislative services agency specifying the amounts of fines, surcharges, and court costs collected using the Iowa court information system since the last report. The judicial branch shall continue to facilitate the sharing of vital sentencing and other information with other state departments and governmental agencies involved in the criminal justice system through the Iowa court information system.
- 8. The judicial branch shall provide a report to the general assembly by January 1, 2015, concerning the amounts received and expended from the enhanced court collections fund created in section 602.1304 and the court technology and modernization fund created in section 602.8108, subsection 7, during the fiscal year beginning July 1, 2013, and ending June 30, 2014, and the plans for expenditures from each fund during the fiscal year beginning July 1, 2014, and ending June 30, 2015. A copy of the report shall be provided to the legislative services agency.
- Sec. 8. CIVIL TRIALS ---- LOCATION. Notwithstanding 28 29 any provision to the contrary, for the fiscal year 30 beginning July 1, 2014, and ending June 30, 2015, if 31 all parties in a case agree, a civil trial including a 32 jury trial may take place in a county contiguous to the 33 county with proper jurisdiction, even if the contiquous 34 county is located in an adjacent judicial district or 35 judicial election district. If the trial is moved 36 pursuant to this section, court personnel shall treat 37 the case as if a change of venue occurred. However, 38 if a trial is moved to an adjacent judicial district 39 or judicial election district, the judicial officers 40 serving in the judicial district or judicial election 41 district receiving the case shall preside over the 42 case.
- Sec. 9. TRAVEL REIMBURSEMENT. Notwithstanding
 44 section 602.1509, for the fiscal year beginning July 1,
 45 2014, a judicial officer may waive travel reimbursement
 46 for any travel outside the judicial officer's county of
 47 residence to conduct official judicial business.
 48 Sec. 10. POSTING OF REPORTS IN ELECTRONIC FORMAT ---49 LEGISLATIVE SERVICES AGENCY. All reports or copies of
 50 reports required to be provided by the judicial branch
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1 for fiscal year 2014-2015 to the legislative services 2 agency shall be provided in an electronic format. The 3 legislative services agency shall post the reports on 4 its internet website and shall notify by electronic 5 means all the members of the joint appropriations 6 subcommittee on the justice system when a report 7 is posted. Upon request, copies of the reports may 8 be mailed to members of the joint appropriations 9 subcommittee on the justice system. Sec. 11. JUDICIAL OFFICER ---- UNPAID 11 LEAVE. Notwithstanding the annual salary rates 12 for judicial officers established by 2008 Iowa Acts, 13 chapter 1191, section 11, for the fiscal year beginning 14 July 1, 2014, and ending June 30, 2015, the supreme 15 court may by order place all judicial officers on 16 unpaid leave status on any day employees of the 17 judicial branch are placed on temporary layoff status. 18 The biweekly pay of the judicial officers shall be 19 reduced accordingly for the pay period in which the 20 unpaid leave date occurred in the same manner as for 21 noncontract employees of the judicial branch. Through 22 the course of the fiscal year, the judicial branch may 23 use an amount equal to the aggregate amount of salary 24 reductions due to the judicial officer unpaid leave 25 days for any purpose other than for judicial salaries. Sec. 12. IOWA COMMUNICATIONS NETWORK. It is the 27 intent of the general assembly that the judicial branch 28 utilize the Iowa communications network or other secure 29 electronic communications in lieu of traveling for the 30 fiscal year beginning July 1, 2014. ____. Page 1, after line 1 by inserting: . SUPREME COURT JUSTICE SALARY. 32 Sec. 33 1. Any justice appointed to the supreme court 34 prior to April 3, 2009, and who remains a justice of 35 the supreme court on or after the date the electorate 36 ratifies a constitutional amendment declaring marriage 37 between one man and one woman is the only valid or 38 recognized legal union in this state, shall have the 39 salary of the justice reduced in accordance with this 40 section unless the justice resigns immediately. 41 2. If the justice does not resign, the salary 42 reduction shall be calculated and implemented as 43 follows: a. The total amount to be reduced from the future 45 salary of such a justice shall equal the difference 46 between the total amount of the salary earned by 47 the justice between April 3, 2009, and the date the 48 electorate ratified the constitutional amendment,

49 and the total amount of the salary earned by a member 50 of the general assembly between April 3, 2009, and

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1 the date the electorate ratified the constitutional 2 amendment.

3 b. Upon calculating the total amount of the salary 4 to be reduced pursuant to paragraph "a", the salary of 5 the justice shall be reduced to equal the salary of a 6 current member of the general assembly.

7 c. The salary of the justice shall be reduced until 8 such time as the total amount of the salary to be

9 reduced in paragraph "a" equals the total amount of the

10 actual salary reduction under paragraph "b".>>

By ALONS of Sioux GASSMAN of Winnebago SHAW of Pocahontas HEARTSILL of Marion SHEETS of Appanoose

H-1327 FILED APRIL 22, 2013

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1 Amend Senate File 447, as amended, passed, and
2 reprinted by the Senate, as follows:
     1. By striking everything after the enacting clause
4 and inserting:
5
                          <DIVISION I
6
                         FY 2013-2014
7
                        APPROPRIATIONS
     Section 1. DEPARTMENT OF JUSTICE.
     1. There is appropriated from the general fund
9
10 of the state to the department of justice for the
11 fiscal year beginning July 1, 2013, and ending June 30,
12 2014, the following amounts, or so much thereof as is
13 necessary, to be used for the purposes designated:
     a. For the general office of attorney general for
15 salaries, support, maintenance, and miscellaneous
16 purposes, including the prosecuting attorneys training
17 program, matching funds for federal violence against
18 women grant programs, victim assistance grants, office
19 of drug control policy prosecuting attorney program,
20 and odometer fraud enforcement, and for not more than
21 the following full-time equivalent positions:
22 ..... $ 7,221,367
23 ..... FTEs
                                                      214.00
24 It is the intent of the general assembly that as
25 a condition of receiving the appropriation provided
26 in this lettered paragraph, the department of justice
27 shall maintain a record of the estimated time incurred
28 representing each agency or department.
29 b. For victim assistance grants:
30 .....$ 2,876,400
31
     The funds appropriated in this lettered paragraph
32 shall be used to provide grants to care providers
33 providing services to crime victims of domestic abuse
34 or to crime victims of rape and sexual assault.
35
     The balance of the victim compensation fund
36 established in section 915.94 may be used to provide
37 salary and support of not more than 24 FTEs and
38 to provide maintenance for the victim compensation
39 functions of the department of justice.
     The department of justice shall transfer at least
40
41 $150,000 from the victim compensation fund established
42 in section 915.94 to the victim assistance grant
43 program.
44 c. For legal services for persons in poverty grants
45 as provided in section 13.34:
46 ..... $ 2,107,416
2. a. The department of justice, in submitting
48 budget estimates for the fiscal year commencing July
49 1, 2014, pursuant to section 8.23, shall include a
50 report of funding from sources other than amounts
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Page 2

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1 appropriated directly from the general fund of the
 2 state to the department of justice or to the office of
 3 consumer advocate. These funding sources shall include
 4 but are not limited to reimbursements from other state
 5 agencies, commissions, boards, or similar entities, and
 6 reimbursements from special funds or internal accounts
 7 within the department of justice. The department of
 8 justice shall also report actual reimbursements for the
 9 fiscal year commencing July 1, 2012, and actual and
10 expected reimbursements for the fiscal year commencing
11 July 1, 2013.
     b. The department of justice shall include the
12
13 report required under paragraph "a", as well as
14 information regarding any revisions occurring as a
15 result of reimbursements actually received or expected
16 at a later date, in a report to the co-chairpersons
17 and ranking members of the joint appropriations
18 subcommittee on the justice system and the legislative
19 services agency. The department of justice shall
20 submit the report on or before January 15, 2014.
21
     Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
22 appropriated from the department of commerce revolving
23 fund created in section 546.12 to the office of
24 consumer advocate of the department of justice for the
25 fiscal year beginning July 1, 2013, and ending June 30,
26 2014, the following amount, or so much thereof as is
27 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, miscellaneous
28
29 purposes, and for not more than the following full-time
30 equivalent positions:
31 .....$
                                                      3,136,163
32 ..... FTEs
                                                          22.00
     Sec. 3. DEPARTMENT OF CORRECTIONS ---- FACILITIES.
33
34
     1. There is appropriated from the general fund of
35 the state to the department of corrections for the
36 fiscal year beginning July 1, 2013, and ending June
37 30, 2014, the following amounts, or so much thereof as
38 is necessary, to be used for the operation of adult
39 correctional institutions, reimbursement of counties
40 for certain confinement costs, and federal prison
41 reimbursement, to be allocated as follows:
     a. For the operation of the Fort Madison
42
43 correctional facility, including salaries, support,
44 maintenance, and miscellaneous purposes:
45 ..... $ 43,107,133
46
     The department of corrections shall submit, to
47 the co-chairpersons and ranking members of the joint
48 appropriations subcommittee on the justice system by
49 January 15, 2014, the plans for the integration of the
50 John Bennett facility and the clinical care unit into
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<u>H-1329</u> Page 3
1 the new Fort Madison maximum security correctional 2 facility and the future plans for the use of the 3 current Fort Madison maximum security correctional 4 facility after the inmates are transferred to the new 5 facility.
6 b. For the operation of the Anamosa correctional 7 facility, including salaries, support, maintenance, and 8 miscellaneous purposes:
9\$ 31,277,48 10 c. For the operation of the Oakdale correctional 11 facility, including salaries, support, maintenance, and 12 miscellaneous purposes:
13\$ 58,550,12 14 d. For the operation of the Newton correctional 15 facility, including salaries, support, maintenance, and 16 miscellaneous purposes:
17 \$ 27,127,29 18 e. For the operation of the Mt. Pleasant 19 correctional facility, including salaries, support, 20 maintenance, and miscellaneous purposes:
21\$ 24,811,42 22 f. For the operation of the Rockwell City 23 correctional facility, including salaries, support, 24 maintenance, and miscellaneous purposes:
25\$ 9,671,14 26 g. For the operation of the Clarinda correctional 27 facility, including salaries, support, maintenance, and 28 miscellaneous purposes:
29
36 correctional facility, including salaries, support, 37 maintenance, and miscellaneous purposes:
38\$ 21,604,03 39 i. For the operation of the Fort Dodge correctional 40 facility, including salaries, support, maintenance, and 41 miscellaneous purposes:
42\$ 29,865,23 43 j. For reimbursement of counties for temporary 44 confinement of work release and parole violators, as 45 provided in sections 901.7, 904.908, and 906.17, and 46 for offenders confined pursuant to section 904.513:

50 contracts:

49 for out-of-state placements, and miscellaneous

47\$ 1,075,092

48 k. For federal prison reimbursement, reimbursements

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Page 4
1 ....
2 2.
3 appro
4 for t
5 spiri
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1 \$ 484,411

2 2. The department of corrections shall use moneys 3 appropriated in subsection 1 to continue to contract 4 for the services of a Muslim imam and a Native American 5 spiritual leader.

Sec. 4. DEPARTMENT OF CORRECTIONS ----

7 ADMINISTRATION. There is appropriated from the general 8 fund of the state to the department of corrections for 9 the fiscal year beginning July 1, 2013, and ending June 10 30, 2014, the following amounts, or so much thereof as 11 is necessary, to be used for the purposes designated:

12 1. For general administration, including salaries, 13 support, maintenance, employment of an education 14 director to administer a centralized education 15 program for the correctional system, and miscellaneous 16 purposes:

17 \$ 5,081,582

- a. It is the intent of the general assembly
 that each lease negotiated by the department of
 corrections with a private corporation for the purpose
 of providing private industry employment of inmates in
 correctional institution shall prohibit the private
 corporation from utilizing inmate labor for partisan
 political purposes for any person seeking election to
 public office in this state and that a violation of
 this requirement shall result in a termination of the
 lease agreement.
- b. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection the department of corrections shall not enter into a lease or contractual agreement pursuant to section 904.809 with a private corporation for the use of building space for the purpose of providing inmate employment without providing that the terms of the lease or contract establish safeguards to restrict, to the greatest extent feasible, access by inmates working for the private corporation to personal identifying information of citizens.
- 39 2. For educational programs for inmates at state 40 penal institutions:

41 \$ 2,358,109

- a. To maximize the funding for educational programs, the department shall establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates based upon the goal of facilitating an inmate's successful release from the correctional institution.
- 48 b. The director of the department of corrections 49 may transfer moneys from Iowa prison industries and the 50 canteen operating funds established pursuant to section H-1329 -4-

H-1329 Page 5 1 904.310, for use in educational programs for inmates. c. Notwithstanding section 8.33, moneys 3 appropriated in this subsection that remain unobligated 4 or unexpended at the close of the fiscal year shall not 5 revert but shall remain available to be used only for 6 the purposes designated in this subsection until the 7 close of the succeeding fiscal year. 3. For the development of the Iowa corrections 9 offender network (ICON) data system: 10\$ 11 4. For offender mental health and substance abuse 12 treatment: 13 \$ 14 5. For viral hepatitis prevention and treatment: 15\$ 167,881 16 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF 17 CORRECTIONAL SERVICES. 1. There is appropriated from the general fund of 19 the state to the department of corrections for the 20 fiscal year beginning July 1, 2013, and ending June 21 30, 2014, for salaries, support, maintenance, and 22 miscellaneous purposes, the following amounts, or 23 so much thereof as is necessary, to be allocated as 24 follows: a. For the first judicial district department of 25 26 correctional services: 27 \$ 13,646,172 b. For the second judicial district department of 29 correctional services: 30 \$ 10,870,425 31 c. For the third judicial district department of 32 correctional services: 33\$ d. For the fourth judicial district department of 35 correctional services: 36\$ 5,495,309 e. For the fifth judicial district department of 38 correctional services, including funding for electronic 39 monitoring devices for use on a statewide basis: 40 \$ 19,375,428

22,319

44 g. For the seventh judicial district department of 45 correctional services: 46\$ 47 h. For the eighth judicial district department of 48 correctional services: 49 \$ 7,869,317

43 \$ 14,095,408

50 2. Each judicial district department of

41 f. For the sixth judicial district department of

42 correctional services:

Page 6

- 1 correctional services, within the funding available,
 2 shall continue programs and plans established within
 3 that district to provide for intensive supervision, sex
 4 offender treatment, diversion of low-risk offenders
 5 to the least restrictive sanction available, job
 6 development, and expanded use of intermediate criminal
 7 sanctions.
- 8 3. Each judicial district department of 9 correctional services shall provide alternatives to 10 prison consistent with chapter 901B. The alternatives 11 to prison shall ensure public safety while providing 12 maximum rehabilitation to the offender. A judicial 13 district department of correctional services may also 14 establish a day program.
- 15 4. The governor's office of drug control policy 16 shall consider federal grants made to the department 17 of corrections for the benefit of each of the eight 18 judicial district departments of correctional services 19 as local government grants, as defined pursuant to 20 federal regulations.
- 5. The department of corrections shall continue contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.
- Sec. 6. DEPARTMENT OF CORRECTIONS ---- REALLOCATION 27 OF APPROPRIATIONS. Notwithstanding section 8.39, 28 within the moneys appropriated in this division of this 29 Act to the department of corrections, the department 30 may reallocate the moneys appropriated and allocated as 31 necessary to best fulfill the needs of the correctional 32 institutions, administration of the department, and the 33 judicial district departments of correctional services. 34 However, in addition to complying with the requirements 35 of sections 904.116 and 905.8 and providing notice 36 to the legislative services agency, the department 37 of corrections shall also provide notice to the 38 department of management, prior to the effective date 39 of the revision or reallocation of an appropriation 40 made pursuant to this section. The department of 41 corrections shall not reallocate an appropriation or 42 allocation for the purpose of eliminating any program. 43 Sec. 7. INTENT ---- REPORTS.
- 1. The department of corrections in cooperation with townships, the Iowa cemetery associations, and to other nonprofit or governmental entities may use inmate labor during the fiscal year beginning July 1, 2013, to restore or preserve rural cemeteries and historical landmarks. The department in cooperation with the counties may also use inmate labor to clean up roads, H-1329

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1 major water sources, and other water sources around the 2 state.

2. On a quarterly basis the department shall 4 provide a status report regarding private-sector 5 employment to the legislative services agency beginning 6 on July 1, 2013. The report shall include the number 7 of offenders employed in the private sector, the 8 combined number of hours worked by the offenders, the 9 total amount of allowances, and the distribution of 10 allowances pursuant to section 904.702, including any 11 moneys deposited in the general fund of the state. Sec. 8. ELECTRONIC MONITORING REPORT. 13 department of corrections shall submit a report on 14 electronic monitoring to the general assembly, to the 15 co-chairpersons and the ranking members of the joint 16 appropriations subcommittee on the justice system, and 17 to the legislative services agency by January 15, 2014. 18 The report shall specifically address the number of 19 persons being electronically monitored and break down 20 the number of persons being electronically monitored 21 by offense committed. The report shall also include a 22 comparison of any data from the prior fiscal year with 23 the current year.

Sec. 9. STATE AGENCY PURCHASES FROM PRISON 25 INDUSTRIES.

- 1. As used in this section, unless the context 27 otherwise requires, "state agency" means the government 28 of the state of Iowa, including but not limited to 29 all executive branch departments, agencies, boards, 30 bureaus, and commissions, the judicial branch, 31 the general assembly and all legislative agencies, 32 institutions within the purview of the state board of 33 regents, and any corporation whose primary function is 34 to act as an instrumentality of the state.
- 2. State agencies are hereby encouraged to purchase 35 36 products from Iowa state industries, as defined in 37 section 904.802, when purchases are required and the 38 products are available from Iowa state industries. 39 State agencies shall obtain bids from Iowa state 40 industries for purchases of office furniture during the 41 fiscal year beginning July 1, 2013, exceeding \$5,000 42 or in accordance with applicable administrative rules 43 related to purchases for the agency.

Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

There is appropriated from the general fund of 45 46 the state to the Iowa law enforcement academy for the 47 fiscal year beginning July 1, 2013, and ending June 30, 48 2014, the following amount, or so much thereof as is 49 necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous -7-

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Page 8		
1 purposes, including jailer training and technical		
2 assistance, and for not more than the following		
3 full-time equivalent positions:		
4\$ 1,001,698		
5 FTEs 23.88		
6 It is the intent of the general assembly that the		
7 Iowa law enforcement academy may provide training of		
8 state and local law enforcement personnel concerning		
9 the recognition of and response to persons with		
10 Alzheimer's disease.		
11 The Iowa law enforcement academy may temporarily		
12 exceed and draw more than the amount appropriated in		
13 this subsection and incur a negative cash balance as		
14 long as there are receivables equal to or greater than		
15 the negative balance and the amount appropriated in		
16 this subsection is not exceeded at the close of the		
17 fiscal year.		
18 2. The Iowa law enforcement academy may select		
19 at least five automobiles of the department of public		
20 safety, division of state patrol, prior to turning over		
21 the automobiles to the department of administrative		
22 services to be disposed of by public auction, and		
23 the Iowa law enforcement academy may exchange any		
24 automobile owned by the academy for each automobile		
25 selected if the selected automobile is used in training		
26 law enforcement officers at the academy. However,		
27 any automobile exchanged by the academy shall be		
28 substituted for the selected vehicle of the department		
29 of public safety and sold by public auction with the		
30 receipts being deposited in the depreciation fund to		
31 the credit of the department of public safety, division		
32 of state patrol.		
33 Sec. 11. STATE PUBLIC DEFENDER. There is		
34 appropriated from the general fund of the state to the		
35 office of the state public defender of the department		
36 of inspections and appeals for the fiscal year		
37 beginning July 1, 2013, and ending June 30, 2014, the		
38 following amounts, or so much thereof as is necessary,		
39 to be allocated as follows for the purposes designated:		
40 1. For salaries, support, maintenance,		
41 miscellaneous purposes, and for not more than the		
42 following full-time equivalent positions:		
43 \$ 25,862,182		
44 FTEs 219.00		
45 2. For payments on behalf of eligible adults and		
46 juveniles from the indigent defense fund, in accordance		
47 with section 815.11:		
48 \$ 29,901,929		
49 Sec. 12. BOARD OF PAROLE. There is appropriated		
50 from the general fund of the state to the board of		
<u>H-1329</u> -8-		

Page 9 1 parole for the fiscal year beginning July 1, 2013, and 2 ending June 30, 2014, the following amount, or so much 3 thereof as is necessary, to be used for the purposes 4 designated: For salaries, support, maintenance, miscellaneous 6 purposes, and for not more than the following full-time 7 equivalent positions: 8 \$ 1,203,835 9 FTEs 11.00 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is 11 appropriated from the general fund of the state to 12 the department of public defense for the fiscal year 13 beginning July 1, 2013, and ending June 30, 2014, the 14 following amounts, or so much thereof as is necessary, 15 to be used for the purposes designated: 1. MILITARY DIVISION For salaries, support, maintenance, miscellaneous 18 purposes, and for not more than the following full-time 19 equivalent positions: 20\$ 6,527,042 21 FTEs 293.61 The military division may temporarily exceed 23 and draw more than the amount appropriated in this 24 subsection and incur a negative cash balance as long 25 as there are receivables of federal funds equal to 26 or greater than the negative balance and the amount 27 appropriated in this subsection is not exceeded at the 28 close of the fiscal year. 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 30 DIVISION OR SUCCESSOR AGENCY For salaries, support, maintenance, miscellaneous 32 purposes, and for not more than the following full-time 33 equivalent positions: 34 \$ 2,174,277 35 FTEs 37.40 36 a. The homeland security and emergency management 37 division or successor agency may temporarily exceed 38 and draw more than the amount appropriated in this 39 subsection and incur a negative cash balance as long 40 as there are receivables of federal funds equal to 41 or greater than the negative balance and the amount 42 appropriated in this subsection is not exceeded at the 43 close of the fiscal year. b. It is the intent of the general assembly that 45 the homeland security and emergency management division 46 or successor agency work in conjunction with the 47 department of public safety, to the extent possible, 48 when gathering and analyzing information related to 49 potential domestic or foreign security threats, and 50 when monitoring such threats. H-1329

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	Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
	appropriated from the general fund of the state to
	the department of public safety for the fiscal year
	beginning July 1, 2013, and ending June 30, 2014, the
	following amounts, or so much thereof as is necessary,
	to be used for the purposes designated:
7	1. For the department's administrative functions,
	including the criminal justice information system, and
	for not more than the following full-time equivalent
	positions:
	\$ 4,067,054
12	FTEs 41.00
13	 For the division of criminal investigation,
	including the state's contribution to the peace
15	officers' retirement, accident, and disability system
16	provided in chapter 97A in the amount of the state's
	normal contribution rate, as defined in section
	97A.8, multiplied by the salaries for which the
	moneys are appropriated, to meet federal fund matching
	requirements, and for not more than the following
	full-time equivalent positions:
	\$ 12,933,414
	FTEs 149.60
	3. For the criminalistics laboratory fund created
	in section 691.9:
27	•
	including the state's contribution to the peace
	officers' retirement, accident, and disability system
	provided in chapter 97A in the amount of the state's
	normal contribution rate, as defined in section
	97A.8, multiplied by the salaries for which the
	moneys are appropriated, to meet federal fund matching
	requirements, and for not more than the following
	full-time equivalent positions:
	\$ 6,755,855
	FTEs 66.00
38	
39	undercover purchases:
40	•
41	5. For the division of state fire marshal, for fire
	protection services as provided through the state fire
43	service and emergency response council as created in
44	the department, and for the state's contribution to the
	peace officers' retirement, accident, and disability
	system provided in chapter 97A in the amount of the
	state's normal contribution rate, as defined in section
	97A.8, multiplied by the salaries for which the moneys
	are appropriated, and for not more than the following
	full-time equivalent positions:
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Page 11
1\$ 4,470,556
2 FTEs 54.00
 6. For the division of state patrol, for salaries, 4 support, maintenance, workers' compensation costs,
5 and miscellaneous purposes, including the state's
6 contribution to the peace officers' retirement,
7 accident, and disability system provided in chapter 97A
8 in the amount of the state's normal contribution rate,
9 as defined in section 97A.8, multiplied by the salaries
10 for which the moneys are appropriated, and for not more
11 than the following full-time equivalent positions:
12 \$ 55,536,208
13 FTES 499.00
14 It is the intent of the general assembly that
15 members of the state patrol be assigned to patrol 16 the highways and roads in lieu of assignments for
17 inspecting school buses for the school districts.
18 7. For deposit in the sick leave benefits fund
19 established under section 80.42 for all departmental
20 employees eligible to receive benefits for accrued sick
21 leave under the collective bargaining agreement:
22 \$ 279,517
8. For costs associated with the training and
24 equipment needs of volunteer fire fighters: 25 \$ 725,520
26 a. Notwithstanding section 8.33, moneys
27 appropriated in this subsection that remain
28 unencumbered or unobligated at the close of the fiscal
29 year shall not revert but shall remain available for
30 expenditure only for the purpose designated in this
31 subsection until the close of the succeeding fiscal
32 year.
33 b. Notwithstanding section 8.39, the department
34 of public safety may reallocate moneys appropriated 35 in this section as necessary to best fulfill the
36 needs provided for in the appropriation. However, the
37 department shall not reallocate moneys appropriated
38 to the department in this section unless notice of
39 the reallocation is given to the legislative services
40 agency and the department of management prior to
41 the effective date of the reallocation. The notice
42 shall include information regarding the rationale for
43 reallocating the moneys. The department shall not
44 reallocate moneys appropriated in this section for the

45 purpose of eliminating any program.
46 Sec. 15. GAMING ENFORCEMENT.
47 1. There is appropriated from the gaming
48 enforcement revolving fund created in section 80.43 to
49 the department of public safety for the fiscal year
50 beginning July 1, 2013, and ending June 30, 2014, the
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Page 12
 1 following amount, or so much thereof as is necessary,
2 to be used for the purposes designated:
     For any direct support costs for agents and officers
4 of the division of criminal investigation's excursion
 5 gambling boat, gambling structure, and racetrack
6 enclosure enforcement activities, including salaries,
7 support, maintenance, miscellaneous purposes, and
8 for not more than the following full-time equivalent
9 positions:
10 ..... $ 10,898,008
11 ..... FTEs
12 2. For each additional license to conduct gambling
13 games on an excursion gambling boat, gambling
14 structure, or racetrack enclosure issued during
15 the fiscal year beginning July 1, 2013, there is
16 appropriated from the gaming enforcement fund to
17 the department of public safety for the fiscal year
18 beginning July 1, 2013, and ending June 30, 2014, an
19 additional amount of not more than $300,000 to be used
20 for not more than 3.00 additional full-time equivalent
21 positions.
22
     3. The department of public safety, with the
23 approval of the department of management, may employ
24 no more than three special agents for each additional
25 riverboat or gambling structure regulated after July 1,
26 2013, and three special agents for each racing facility
27 which becomes operational during the fiscal year which
28 begins July 1, 2013. Positions authorized in this
29 subsection are in addition to the full-time equivalent
30 positions otherwise authorized in this section.
     Sec. 16. CIVIL RIGHTS COMMISSION. There is
32 appropriated from the general fund of the state to the
33 Iowa state civil rights commission for the fiscal year
34 beginning July 1, 2013, and ending June 30, 2014, the
35 following amount, or so much thereof as is necessary,
36 to be used for the purposes designated:
     For salaries, support, maintenance, miscellaneous
38 purposes, and for not more than the following full-time
39 equivalent positions:
40 .....$ 1,297,069
41 ..... FTEs
                                                      28.00
     The Iowa state civil rights commission may enter
42
43 into a contract with a nonprofit organization to
44 provide legal assistance to resolve civil rights
45 complaints.
46
     Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING
47 DIVISION. There is appropriated from the general fund
48 of the state to the criminal and juvenile justice
49 planning division of the department of human rights for
50 the fiscal year beginning July 1, 2013, and ending June
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H-1329 Page 13 1 30, 2014, the following amounts, or so much thereof as 2 is necessary, to be used for the purposes designated: For salaries, support, maintenance, and 4 miscellaneous purposes, and for not more than the 5 following full-time equivalent positions: 6 \$ 1,100,105 7 FTEs The criminal and juvenile justice planning advisory 9 council and the juvenile justice advisory council 10 shall coordinate their efforts in carrying out their 11 respective duties relative to juvenile justice. Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 13 DIVISION OR SUCCESSOR AGENCY. There is appropriated 14 from the E911 emergency communications fund created in 15 section 34A.7A to the homeland security and emergency 16 management division of the department of public defense 17 or successor agency for the fiscal year beginning 18 July 1, 2013, and ending June 30, 2014, an amount not 19 exceeding \$250,000 to be used for implementation, 20 support, and maintenance of the functions of the 21 administrator and program manager under chapter 34A and 22 to employ the auditor of the state to perform an annual 23 audit of the wireless E911 emergency communications 24 fund. 25 DIVISION II 26 FY 2014-2015 27 **APPROPRIATIONS** Sec. 19. DEPARTMENT OF JUSTICE. 28 1. There is appropriated from the general fund 30 of the state to the department of justice for the 31 fiscal year beginning July 1, 2014, and ending June 30, 32 2015, the following amounts, or so much thereof as is 33 necessary, to be used for the purposes designated: a. For the general office of attorney general for 35 salaries, support, maintenance, and miscellaneous 36 purposes, including the prosecuting attorneys training 37 program, matching funds for federal violence against 38 women grant programs, victim assistance grants, office 39 of drug control policy prosecuting attorney program, 40 and odometer fraud enforcement, and for not more than 41 the following full-time equivalent positions: 42\$ 6,138,162 43 FTEs 214.00

It is the intent of the general assembly that as 45 a condition of receiving the appropriation provided 46 in this lettered paragraph, the department of justice 47 shall maintain a record of the estimated time incurred 48 representing each agency or department.

49 b. For victim assistance grants:

50 \$ 2,444,940

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1 The funds appropriated in this lettered paragraph
2 shall be used to provide grants to care providers
3 providing services to crime victims of domestic abuse
4 or to crime victims of rape and sexual assault.
     The balance of the victim compensation fund
6 established in section 915.94 may be used to provide
7 salary and support of not more than 24 FTEs and
8 to provide maintenance for the victim compensation
9 functions of the department of justice.
     The department of justice shall transfer at least
11 $150,000 from the victim compensation fund established
12 in section 915.94 to the victim assistance grant
13 program.
        For legal services for persons in poverty grants
14
     c.
15 as provided in section 13.34:
16 ..... $ 1,791,304
17 2. a. The department of justice, in submitting
18 budget estimates for the fiscal year commencing July
19 1, 2015, pursuant to section 8.23, shall include a
20 report of funding from sources other than amounts
21 appropriated directly from the general fund of the
22 state to the department of justice or to the office of
23 consumer advocate. These funding sources shall include
24 but are not limited to reimbursements from other state
25 agencies, commissions, boards, or similar entities, and
26 reimbursements from special funds or internal accounts
27 within the department of justice. The department of
28 justice shall also report actual reimbursements for the
29 fiscal year commencing July 1, 2013, and actual and
30 expected reimbursements for the fiscal year commencing
31 July 1, 2014.
     b. The department of justice shall include the
32
33 report required under paragraph "a", as well as
34 information regarding any revisions occurring as a
35 result of reimbursements actually received or expected
36 at a later date, in a report to the co-chairpersons
37 and ranking members of the joint appropriations
38 subcommittee on the justice system and the legislative
39 services agency. The department of justice shall
40 submit the report on or before January 15, 2015.
     Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is
41
42 appropriated from the department of commerce revolving
43 fund created in section 546.12 to the office of
44 consumer advocate of the department of justice for the
45 fiscal year beginning July 1, 2014, and ending June 30,
46 2015, the following amount, or so much thereof as is
47 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, miscellaneous
49 purposes, and for not more than the following full-time
50 equivalent positions:
```

Paç	ge 15
1	\$ 2,665,739
2	FTEs 22.00
	Sec. 21. DEPARTMENT OF CORRECTIONS FACILITIES.
4	
5	the state to the department of corrections for the
	fiscal year beginning July 1, 2014, and ending June
	30, 2015, the following amounts, or so much thereof as
	is necessary, to be used for the operation of adult
	correctional institutions, reimbursement of counties
	for certain confinement costs, and federal prison
	reimbursement, to be allocated as follows:
	a. For the operation of the Fort Madison
	correctional facility, including salaries, support,
	maintenance, and miscellaneous purposes:
	\$ 36,641,063
	The department of corrections shall submit, to
	the co-chairpersons and ranking members of the joint
	appropriations subcommittee on the justice system by
	January 15, 2015, the plans for the integration of the
	John Bennett facility and the clinical care unit into
	the new Fort Madison maximum security correctional
	facility and the future plans for the use of the
	current Fort Madison maximum security correctional
	facility after the inmates are transferred to the new
	facility.
	b. For the operation of the Anamosa correctional
	facility, including salaries, support, maintenance, and
	miscellaneous purposes:
	\$ 26,585,860
	c. For the operation of the Oakdale correctional
	facility, including salaries, support, maintenance, and
	miscellaneous purposes:
33	, , ,
	d. For the operation of the Newton correctional
	facility, including salaries, support, maintenance, and
	miscellaneous purposes:
	\$ 23,058,197
	e. For the operation of the Mt. Pleasant
	correctional facility, including salaries, support,
	maintenance, and miscellaneous purposes:
	\$ 21,089,713
	f. For the operation of the Rockwell City
	correctional facility, including salaries, support,
	maintenance, and miscellaneous purposes:
45	\$ 8,220,476
	g. For the operation of the Clarinda correctional
	facility, including salaries, support, maintenance, and
	miscellaneous purposes:
	\$ 21,455,374
	Moneys received by the department of corrections as
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Page 16 1 reimbursement for services provided to the Clarinda 2 youth corporation are appropriated to the department 3 and shall be used for the purpose of operating the 4 Clarinda correctional facility. h. For the operation of the Mitchellville 6 correctional facility, including salaries, support, 7 maintenance, and miscellaneous purposes: 8 \$ 18,363,430 9 i. For the operation of the Fort Dodge correctional 10 facility, including salaries, support, maintenance, and 11 miscellaneous purposes: 12 \$ 25,385,447 13 j. For reimbursement of counties for temporary 14 confinement of work release and parole violators, as 15 provided in sections 901.7, 904.908, and 906.17, and 16 for offenders confined pursuant to section 904.513: 17 \$ 913,828 18 k. For federal prison reimbursement, reimbursements 19 for out-of-state placements, and miscellaneous 20 contracts: 21 \$ 411,749 22 2. The department of corrections shall use moneys 23 appropriated in subsection 1 to continue to contract 24 for the services of a Muslim imam and a Native American 25 spiritual leader. 26 Sec. 22. DEPARTMENT OF CORRECTIONS ----27 ADMINISTRATION. There is appropriated from the general 28 fund of the state to the department of corrections for 29 the fiscal year beginning July 1, 2014, and ending June 30 30, 2015, the following amounts, or so much thereof as 31 is necessary, to be used for the purposes designated: 32 1. For general administration, including salaries, 33 support, maintenance, employment of an education 34 director to administer a centralized education 35 program for the correctional system, and miscellaneous 36 purposes: 37 \$ 4,319,345 38 a. It is the intent of the general assembly 39 that each lease negotiated by the department of 40 corrections with a private corporation for the purpose 41 of providing private industry employment of inmates in 42 a correctional institution shall prohibit the private 43 corporation from utilizing inmate labor for partisan 44 political purposes for any person seeking election to 45 public office in this state and that a violation of 46 this requirement shall result in a termination of the 47 lease agreement. b. It is the intent of the general assembly that as 49 a condition of receiving the appropriation provided in 50 this subsection the department of corrections shall not H-1329 -16-

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	enter into a lease or contractual agreement pursuant to
	section 904.809 with a private corporation for the use
	of building space for the purpose of providing inmate
4	employment without providing that the terms of the
5	lease or contract establish safeguards to restrict, to
6	the greatest extent feasible, access by inmates working
	for the private corporation to personal identifying
	information of citizens.
9	2. For educational programs for inmates at state
	penal institutions:
	\$ 2,004,393
	a. To maximize the funding for educational
	programs, the department shall establish guidelines
	and procedures to prioritize the availability of
	educational and vocational training for inmates based
	5
	upon the goal of facilitating an inmate's successful
	release from the correctional institution.
18	b. The director of the department of corrections
	may transfer moneys from Iowa prison industries and the
	canteen operating funds established pursuant to section
	904.310, for use in educational programs for inmates.
	c. Notwithstanding section 8.33, moneys
	appropriated in this subsection that remain unobligated
	or unexpended at the close of the fiscal year shall not
	revert but shall remain available to be used only for
26	the purposes designated in this subsection until the
27	close of the succeeding fiscal year.
28	 For the development of the Iowa corrections
29	offender network (ICON) data system:
30	\$ 1,700,000
31	4. For offender mental health and substance abuse
32	treatment:
33	\$ 18,971
34	
	\$ 142,699
	Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF
	CORRECTIONAL SERVICES.
38	1. There is appropriated from the general fund of
	the state to the department of corrections for the
	fiscal year beginning July 1, 2014, and ending June
	30, 2015, for salaries, support, maintenance, and
	miscellaneous purposes, the following amounts, or
	so much thereof as is necessary, to be allocated as
	follows:
	5
	correctional services:
	b. For the gogord judicial district department of
	b. For the second judicial district department of
	correctional services:
	\$ 9,239,861 L329 -17-
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1 c. For the third judicial district department of
2 correctional services:
3\$ 5,852,650
4 d. For the fourth judicial district department of
5 correctional services:
6\$ 4,671,013
7 e. For the fifth judicial district department of
8 correctional services, including funding for electronic
9 monitoring devices for use on a statewide basis:
10 \$ 16,469,114
11 f. For the sixth judicial district department of
12 correctional services:
13 \$ 11,981,097
14 g. For the seventh judicial district department of
15 correctional services:
16 \$ 6,258,987
17 h. For the eighth judicial district department of
18 correctional services:
19\$ 6,688,919
20 2. Each judicial district department of
<u> </u>
21 correctional services, within the funding available,
22 shall continue programs and plans established within
23 that district to provide for intensive supervision, sex
24 offender treatment, diversion of low-risk offenders
25 to the least restrictive sanction available, job
26 development, and expanded use of intermediate criminal
27 sanctions.
28 3. Each judicial district department of
29 correctional services shall provide alternatives to
30 prison consistent with chapter 901B. The alternatives
31 to prison shall ensure public safety while providing
32 maximum rehabilitation to the offender. A judicial
33 district department of correctional services may also
34 establish a day program.
35 4. The governor's office of drug control policy
36 shall consider federal grants made to the department
37 of corrections for the benefit of each of the eight
38 judicial district departments of correctional services
39 as local government grants, as defined pursuant to
40 federal regulations.
41 5. The department of corrections shall continue
42 to contract with a judicial district department
43 of correctional services to provide for the rental
44 of electronic monitoring equipment which shall be
5
45 available statewide.
46 Sec. 24. DEPARTMENT OF CORRECTIONS REALLOCATION
47 OF APPROPRIATIONS. Notwithstanding section 8.39,

48 within the moneys appropriated in this division of this 49 Act to the department of corrections, the department 50 may reallocate the moneys appropriated and allocated as

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- 1 necessary to best fulfill the needs of the correctional 2 institutions, administration of the department, and the 3 judicial district departments of correctional services. 4 However, in addition to complying with the requirements 5 of sections 904.116 and 905.8 and providing notice 6 to the legislative services agency, the department 7 of corrections shall also provide notice to the 8 department of management, prior to the effective date 9 of the revision or reallocation of an appropriation 10 made pursuant to this section. The department of 11 corrections shall not reallocate an appropriation or 12 allocation for the purpose of eliminating any program. 13 Sec. 25. INTENT ---- REPORTS.
- 14 1. The department of corrections in cooperation 15 with townships, the Iowa cemetery associations, and 16 other nonprofit or governmental entities may use inmate 17 labor during the fiscal year beginning July 1, 2014, 18 to restore or preserve rural cemeteries and historical 19 landmarks. The department in cooperation with the 20 counties may also use inmate labor to clean up roads, 21 major water sources, and other water sources around the 22 state.
- 2. On a quarterly basis the department shall 23 24 provide a status report regarding private-sector 25 employment to the legislative services agency beginning 26 on July 1, 2014. The report shall include the number 27 of offenders employed in the private sector, the 28 combined number of hours worked by the offenders, the 29 total amount of allowances, and the distribution of 30 allowances pursuant to section 904.702, including any 31 moneys deposited in the general fund of the state. Sec. 26. ELECTRONIC MONITORING REPORT. 32 33 department of corrections shall submit a report on 34 electronic monitoring to the general assembly, to the 35 co-chairpersons and the ranking members of the joint 36 appropriations subcommittee on the justice system, and 37 to the legislative services agency by January 15, 2015. 38 The report shall specifically address the number of 39 persons being electronically monitored and break down 40 the number of persons being electronically monitored 41 by offense committed. The report shall also include a 42 comparison of any data from the prior fiscal year with 43 the current year.
- 44 Sec. 27. STATE AGENCY PURCHASES FROM PRISON 45 INDUSTRIES.
- 1. As used in this section, unless the context to therwise requires, "state agency" means the government sof the state of Iowa, including but not limited to all executive branch departments, agencies, boards, bureaus, and commissions, the judicial branch,

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1 the general assembly and all legislative agencies, 2 institutions within the purview of the state board of 3 regents, and any corporation whose primary function is 4 to act as an instrumentality of the state.

5 2. State agencies are hereby encouraged to purchase 6 products from Iowa state industries, as defined in 7 section 904.802, when purchases are required and the 8 products are available from Iowa state industries. 9 State agencies shall obtain bids from Iowa state 10 industries for purchases of office furniture during the 11 fiscal year beginning July 1, 2014, exceeding \$5,000 12 or in accordance with applicable administrative rules 13 related to purchases for the agency.

14 Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.

15 1. There is appropriated from the general fund of 16 the state to the Iowa law enforcement academy for the 17 fiscal year beginning July 1, 2014, and ending June 30, 18 2015, the following amount, or so much thereof as is 19 necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous 21 purposes, including jailer training and technical 22 assistance, and for not more than the following 23 full-time equivalent positions:

24\$ 851,443 25FTES 23.88

It is the intent of the general assembly that the 27 Iowa law enforcement academy may provide training of 28 state and local law enforcement personnel concerning 29 the recognition of and response to persons with 30 Alzheimer's disease.

The Iowa law enforcement academy may temporarily exceed and draw more than the amount appropriated in this subsection and incur a negative cash balance as long as there are receivables equal to or greater than the negative balance and the amount appropriated in this subsection is not exceeded at the close of the fiscal year.

2. The Iowa law enforcement academy may select at least five automobiles of the department of public safety, division of state patrol, prior to turning over the automobiles to the department of administrative services to be disposed of by public auction, and the Iowa law enforcement academy may exchange any automobile owned by the academy for each automobile selected if the selected automobile is used in training law enforcement officers at the academy. However, any automobile exchanged by the academy shall be substituted for the selected vehicle of the department of public safety and sold by public auction with the receipts being deposited in the depreciation fund to

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1 the credit of the department of public safety, division 2 of state patrol. Sec. 29. STATE PUBLIC DEFENDER. There is 4 appropriated from the general fund of the state to the 5 office of the state public defender of the department 6 of inspections and appeals for the fiscal year 7 beginning July 1, 2014, and ending June 30, 2015, the 8 following amounts, or so much thereof as is necessary, 9 to be allocated as follows for the purposes designated: 1. For salaries, support, maintenance, 11 miscellaneous purposes, and for not more than the 12 following full-time equivalent positions: 13 \$ 21,982,855 14 FTEs 219.00 2. For payments on behalf of eligible adults and 16 juveniles from the indigent defense fund, in accordance 17 with section 815.11: 18 \$ 25,416,640 19 Sec. 30. BOARD OF PAROLE. There is appropriated 20 from the general fund of the state to the board of 21 parole for the fiscal year beginning July 1, 2014, and 22 ending June 30, 2015, the following amount, or so much 23 thereof as is necessary, to be used for the purposes 24 designated: For salaries, support, maintenance, miscellaneous 25 26 purposes, and for not more than the following full-time 27 equivalent positions: 28 \$ 1,023,260 29 FTEs 11.00 30 Sec. 31. DEPARTMENT OF PUBLIC DEFENSE. There is 31 appropriated from the general fund of the state to 32 the department of public defense for the fiscal year 33 beginning July 1, 2014, and ending June 30, 2015, the 34 following amounts, or so much thereof as is necessary, 35 to be used for the purposes designated: 36 1. MILITARY DIVISION For salaries, support, maintenance, miscellaneous 37 38 purposes, and for not more than the following full-time 39 equivalent positions: 40 \$ 5,547,986 41 FTEs 308.21 The military division may temporarily exceed 43 and draw more than the amount appropriated in this 44 subsection and incur a negative cash balance as long 45 as there are receivables of federal funds equal to 46 or greater than the negative balance and the amount 47 appropriated in this subsection is not exceeded at the 48 close of the fiscal year. 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 50 DIVISION OR SUCCESSOR AGENCY H-1329 -21-

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	For salaries, support, maintenance, miscellaneous
	purposes, and for not more than the following full-time
	equivalent positions:
	\$ 1,848,135 FTEs 37.40
	a. The homeland security and emergency management
	division or successor agency may temporarily exceed
	and draw more than the amount appropriated in this
	subsection and incur a negative cash balance as long
	as there are receivables of federal funds equal to
	or greater than the negative balance and the amount
	appropriated in this subsection is not exceeded at the
	close of the fiscal year.
	b. It is the intent of the general assembly that
15	the homeland security and emergency management division
	or successor agency work in conjunction with the
17	department of public safety, to the extent possible,
18	when gathering and analyzing information related to
	potential domestic or foreign security threats, and
	when monitoring such threats.
21	
	appropriated from the general fund of the state to
	the department of public safety for the fiscal year
	beginning July 1, 2014, and ending June 30, 2015, the
	following amounts, or so much thereof as is necessary,
	to be used for the purposes designated:
27	<u>.</u>
	including the criminal justice information system, and
	for not more than the following full-time equivalent positions:
	\$ 3,456,996
	FTEs 41.00
33	
	including the state's contribution to the peace
	officers' retirement, accident, and disability system
	provided in chapter 97A in the amount of the state's
	normal contribution rate, as defined in section
38	97A.8, multiplied by the salaries for which the
39	moneys are appropriated, to meet federal fund matching
40	requirements, and for not more than the following
41	full-time equivalent positions:
42	\$ 10,993,402
	FTEs 149.60
	3. For the criminalistics laboratory fund created
	in section 691.9:
	\$ 256,993
	4. a. For the division of narcotics enforcement,
	including the state's contribution to the peace
	officers' retirement, accident, and disability system
	provided in chapter 97A in the amount of the state's -22-
<u> 11</u>	<u>-22-</u>

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1	normal contribution rate, as defined in section
2	97A.8, multiplied by the salaries for which the
3	moneys are appropriated, to meet federal fund matching
	requirements, and for not more than the following
	full-time equivalent positions:
	\$ 5,742,477
7	FTEs 66.00
8	b. For the division of narcotics enforcement for
	undercover purchases:
	\$ 92,686
	5. For the division of state fire marshal, for fire
	protection services as provided through the state fire
	service and emergency response council as created in
	the department, and for the state's contribution to the
	peace officers' retirement, accident, and disability
	system provided in chapter 97A in the amount of the
	state's normal contribution rate, as defined in section
	97A.8, multiplied by the salaries for which the moneys
	are appropriated, and for not more than the following
	full-time equivalent positions:
	\$ 3,799,973
	FTEs 54.00
	6. For the division of state patrol, for salaries,
	support, maintenance, workers' compensation costs,
	and miscellaneous purposes, including the state's
	contribution to the peace officers' retirement,
	accident, and disability system provided in chapter 97A
28	in the amount of the state's normal contribution rate,
	as defined in section 97A.8, multiplied by the salaries
30	for which the moneys are appropriated, and for not more
31	than the following full-time equivalent positions:
32	\$ 47,205,777
33	FTEs 499.00
34	It is the intent of the general assembly that
35	members of the state patrol be assigned to patrol
36	the highways and roads in lieu of assignments for
37	inspecting school buses for the school districts.
38	
39	established under section 80.42 for all departmental
	employees eligible to receive benefits for accrued sick
	leave under the collective bargaining agreement:
	\$ 237,589
43	
	equipment needs of volunteer fire fighters:
	\$ 616,692
	a. Notwithstanding section 8.33, moneys
	appropriated in this subsection that remain
	unencumbered or unobligated at the close of the fiscal
	year shall not revert but shall remain available for
	expenditure only for the purpose designated in this
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- 1 subsection until the close of the succeeding fiscal 2 year.
- b. Notwithstanding section 8.39, the department 4 of public safety may reallocate moneys appropriated
- 5 in this section as necessary to best fulfill the
- 6 needs provided for in the appropriation. However, the
- 7 department shall not reallocate moneys appropriated
- 8 to the department in this section unless notice of
- 9 the reallocation is given to the legislative services
- 10 agency and the department of management prior to
- 11 the effective date of the reallocation. The notice
- 12 shall include information regarding the rationale for
- 13 reallocating the moneys. The department shall not
- 14 reallocate moneys appropriated in this section for the
- 15 purpose of eliminating any program.
- 16 Sec. 33. GAMING ENFORCEMENT.
- There is appropriated from the gaming
- 18 enforcement revolving fund created in section 80.43 to
- 19 the department of public safety for the fiscal year
- 20 beginning July 1, 2014, and ending June 30, 2015, the
- 21 following amount, or so much thereof as is necessary,
- 22 to be used for the purposes designated:
- For any direct support costs for agents and officers
- 24 of the division of criminal investigation's excursion
- 25 gambling boat, gambling structure, and racetrack
- 26 enclosure enforcement activities, including salaries,
- 27 support, maintenance, miscellaneous purposes, and
- 28 for not more than the following full-time equivalent
- 29 positions:
- 30 \$ 9,263,307 31 FTEs 115.00
- 32 2. For each additional license to conduct gambling
- 33 games on an excursion gambling boat, gambling
- 34 structure, or racetrack enclosure issued during
- 35 the fiscal year beginning July 1, 2014, there is
- 36 appropriated from the gaming enforcement fund to
- 37 the department of public safety for the fiscal year
- 38 beginning July 1, 2014, and ending June 30, 2015, an
- 39 additional amount of not more than \$300,000 to be used
- 40 for not more than 3.00 additional full-time equivalent
- 41 positions.
- 3. The department of public safety, with the 42
- 43 approval of the department of management, may employ
- 44 no more than three special agents for each additional
- 45 riverboat or gambling structure regulated after July 1,
- 46 2014, and three special agents for each racing facility
- 47 which becomes operational during the fiscal year which
- 48 begins July 1, 2014. Positions authorized in this
- 49 subsection are in addition to the full-time equivalent
- 50 positions otherwise authorized in this section.

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     Sec. 34. CIVIL RIGHTS COMMISSION. There is
2 appropriated from the general fund of the state to the
3 Iowa state civil rights commission for the fiscal year
4 beginning July 1, 2014, and ending June 30, 2015, the
5 following amount, or so much thereof as is necessary,
6 to be used for the purposes designated:
     For salaries, support, maintenance, miscellaneous
8 purposes, and for not more than the following full-time
 9 equivalent positions:
10 ..... $ 1,102,509
11 ..... FTEs 28.00
12 The Iowa state civil rights commission may enter
13 into a contract with a nonprofit organization to
14 provide legal assistance to resolve civil rights
15 complaints.
16
     Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
17 DIVISION. There is appropriated from the general fund
18 of the state to the criminal and juvenile justice
19 planning division of the department of human rights for
20 the fiscal year beginning July 1, 2013, and ending June
21 30, 2014, the following amounts, or so much thereof as
22 is necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
24 miscellaneous purposes, and for not more than the
25 following full-time equivalent positions:
26 .....$
                                                      935,089
27 ..... FTEs
                                                        9.81
     The criminal and juvenile justice planning advisory
29 council and the juvenile justice advisory council
30 shall coordinate their efforts in carrying out their
31 respective duties relative to juvenile justice.
     Sec. 36. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
32
33 DIVISION. There is appropriated from the wireless
34 E911 emergency communications fund created in
35 section 34A.7A to the homeland security and emergency
36 management division or successor agency for the fiscal
37 year beginning July 1, 2014, and ending June 30,
38 2015, an amount not exceeding $250,000 to be used
39 for implementation, support, and maintenance of the
40 functions of the administrator and program manager
41 under chapter 34A and to employ the auditor of the
42 state to perform an annual audit of the wireless E911
43 emergency communications fund.
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44 DIVISION III 45 PUBLIC SAFETY INTEROPERABLE

46

PUBLIC SAFETY INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND

47 Sec. 37. <u>NEW SECTION</u>. 80.44 Public safety 48 interoperable and broadband communications fund.

49 1. A statewide public safety interoperable and 50 broadband communications fund is established in the H-1329 -25-

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1 office of the treasurer of state under the control of 2 the department of public safety. Any moneys annually 3 appropriated, granted, or credited to the fund, 4 including any federal moneys, are appropriated to 5 the department of public safety for the planning and 6 development of a statewide public safety interoperable 7 and broadband communications system.

8 2. Notwithstanding section 12C.7, subsection 2, 9 interest and earnings on moneys deposited in the fund 10 shall be credited to the fund. Notwithstanding section 11 8.33, moneys remaining in the fund at the end of the 12 fiscal year shall not revert to any other fund but 13 shall remain available to be used for the purposes 14 specified in subsection 1.

15 Sec. 38. 2011 Iowa Acts, chapter 134, section 43, 16 subsection 9, as amended by 2012 Iowa Acts, chapter 17 1134, section 10, is amended to read as follows:

9. For costs associated with the training and operation of the statewide interoperable communications system board excluding salaries and contracts or deposit in the statewide public safety interoperable and broadband communications fund established in section 80.44, as determined by the department:

24\$ 48,000 25 Sec. 39. EFFECTIVE UPON ENACTMENT. The following

26 provision or provisions of this division of this Act, 27 being deemed of immediate importance, take effect upon

28 enactment:

1. The section of this division amending 2011 Iowa Acts, chapter 134, section 43, subsection 9, as amended 31 by 2012 Iowa Acts, chapter 1134, section 10.

32 2. The section of this division enacting the 33 section tentatively numbered 80.44.

34 DIVISION IV

35 PUBLIC SAFETY AND TRAINING TASK FORCE APPROPRIATION 36 Sec. 40. PUBLIC SAFETY TRAINING AND FACILITIES TASK 37 FORCE.

- 1. A public safety training and facilities task 39 force is established. The department of public safety 40 shall provide administrative support for the task 41 force.
- 42 2. The task force shall consist of the following 43 members:
- 44 a. One member appointed by the Iowa state sheriffs' 45 and deputies' association.
- b. One member appointed by the Iowa police chiefs 47 association.
- 48 c. One member who is a fire fighter appointed by 49 the Iowa professional fire fighters association.
- 50 d. One member who is the administrator of the Iowa H-1329 -26-

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- 1 fire service training bureau or the administrator's 2 designee.
- 3 e. One member who is a representative of the fire 4 service who is not a fire chief appointed by the Iowa 5 firefighters association.
- f. The director of the Iowa law enforcement academy or the director's designee.
- 8 g. The commissioner of public safety or the 9 training coordinator of the department of public 10 safety, as designated by the commissioner.
- 11 h. The state fire marshal or the state fire 12 marshal's designee.
- i. One member appointed by the Iowa state police 14 association.
- j. One member who is a fire chief appointed by the 16 Iowa fire chiefs association.
- 17 k. One member appointed by the Iowa emergency 18 medical services association.
- 19 l. One member appointed by the Iowa emergency 20 management association.
- 21 m. One member who is a fire chief appointed by the 22 Iowa association of professional fire chiefs.
- 23 n. One member who is a member of the office 24 of motor vehicle enforcement of the department of 25 transportation appointed by the director of the 26 department of transportation.
- o. Four members of the general assembly serving as ex officio, nonvoting members, one representative to be appointed by the speaker of the house of representatives, one representative to be appointed by the minority leader of the house of representatives, one senator to be appointed by the majority leader of the senate, and one senator to be appointed by the minority leader of the senate.
- 35 3. The members of the task force shall select 36 one chairperson and one vice chairperson. The vice 37 chairperson shall preside in the absence of the 38 chairperson. Section 69.16A shall apply to the voting 39 members of the task force.
- 40 4. It is the intent of the general assembly in
 41 establishing this task force that the task force
 42 develop a coordinated plan amongst all public safety
 43 disciplines that would oversee the construction of a
 44 consolidated fire and police public safety training
 45 facility, provide for the establishment of a governance
 46 board for the public safety disciplines and the
 47 consolidated facility, and to establish a consistent
 48 and steady funding mechanism to defray public safety
 49 training costs on an ongoing basis.
- 50 5. The task force shall seek and consider input +-1329 -27-

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1 from all interested stakeholders and members of the 2 public and shall include an emphasis on receiving input 3 from fire service, law enforcement, and emergency 4 medical services personnel. The task force shall 5 consider and develop strategies relating to public 6 safety training facility governance with the goal of 7 all public safety disciplines being represented. 8 public safety discipline shall advise the task force by 9 developing individual training policies as determined 10 by the discipline's governing bodies. The task force 11 shall also develop a proposal for a joint public safety 12 training facility, a budget for construction and future 13 operation of the facility, financing options, including 14 possible public-private partnerships, for construction 15 and operation of the facility, and potential locations 16 for the facility that are centrally located in this 17 state.

- 18 6. a. The task force shall provide interim reports 19 to the general assembly by December 31 of each year 20 concerning the activities of the task force and shall 21 submit its final report, including its findings and 22 recommendations, to the general assembly by December 23 31, 2016.
- b. The final report shall include but not be 25 limited to recommendations concerning the following:
- (1) Consolidation of public safety governance 27 within a single board and the membership of the board. 28 Board duties would include overseeing the construction 29 and maintenance of a consolidated fire and police 30 public safety training facility.
- (2) Development of a consolidated fire and police 32 public safety training facility, including possible 33 locations, building recommendations, and financing 34 options.
- (3) Any other recommendations relating to public 36 safety training and facilities requirements.

DIVISION V

38 CIGARETTE FIRE SAFETY STANDARD FUND ---- APPROPRIATION Sec. 41. Section 101B.5, subsection 5, Code 2013, 39 40 is amended to read as follows:

5. For each cigarette listed in a certification, a 42 manufacturer shall pay a fee of one hundred dollars to 43 the department. The department shall deposit all fees 44 received pursuant to this subsection with the treasurer 45 of state for credit to the general fund of the state. 46 Sec. 42. Section 101B.8, Code 2013, is amended by 47 adding the following new subsection:

NEW SUBSECTION. 10. The department shall deposit 49 any moneys received from civil penalties assessed 50 pursuant to this section with the treasurer of state

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H-1329 Page 29 1 for credit to the general fund of the state. Sec. 43. Section 101B.9, Code 2013, is amended to 3 read as follows: 101B.9 Cigarette fire safety standard fund. A cigarette fire safety standard fund is created as 6 a special fund in the state treasury under the control 7 of the department of public safety. The fund shall 8 consist of all moneys recovered from the assessment 9 of civil penalties or certification fees under this 10 chapter. The moneys in the fund shall, in In addition 11 to any moneys made available for such purpose, be 12 available, subject to appropriation, moneys in the fund 13 are appropriated to the department of public safety for 14 the purpose of fire safety and prevention programs, 15 including for entry level fire fighter training, 16 equipment, and operations. 17 Sec. 44. REPEAL. Section 101B.9, Code 2013, is 18 repealed. Sec. 45. CIGARETTE FIRE SAFETY STANDARD FUND. 20 Notwithstanding any provision of law to the contrary, 21 the first \$50,000 of the unencumbered or unobligated 22 balance of the cigarette fire safety standard fund at 23 the close of the fiscal year beginning July 1, 2012, 24 is appropriated to the department of public safety to 25 be used for the administrative support of the public 26 safety training and facilities task force established 27 in this Act, during the fiscal period beginning July 28 1, 2013, and ending June 30, 2017. Any remaining 29 balance of the cigarette fire and safety standard fund 30 at the close of the fiscal year beginning July 1, 31 2012, is transferred to the department of corrections 32 and is appropriated for use during the fiscal year 33 beginning July 1, 2013, and ending June 30, 2014, for 34 the renovation or replacement of the farm one bunkhouse 35 at the Fort Madison correctional facility. Sec. 46. EFFECTIVE UPON ENACTMENT. The following 37 provision or provisions of this division of this Act, 38 being deemed of immediate importance, take effect upon 39 enactment: 1. The section of this division amending section 40 41 101B.9. 2. The section of this division providing for 42 43 retroactive applicability.

- Sec. 47. RETROACTIVE APPLICABILITY. The following 45 provision or provisions of this division of this Act 46 apply retroactively to July 1, 2007:
- 1. The section of this division amending section 48 101B.9.

DIVISION VI SPECIAL AGENTS ---- GAMING

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- Sec. 48. Section 99D.14, subsection 2, paragraph a, 2 Code 2013, is amended to read as follows:
- a. (1) A licensee shall pay a regulatory fee to be 4 charged as provided in this section. In determining
- 5 the regulatory fee to be charged as provided under
- 6 this section, the commission shall use the amount
- 7 appropriated to the commission plus the cost of
- 8 salaries for no more than two three special agents for
- 9 each racetrack that has not been issued a table games
- 10 license under chapter 99F or no more than three special
- 11 agents for each racetrack that has been issued a table
- 12 games license under chapter 99F, plus any direct and
- 13 indirect support costs for the agents, for the division
- 14 of criminal investigation's racetrack activities, as
- 15 the basis for determining the amount of revenue to be
- 16 raised from the regulatory fee.
- (2) Indirect support costs under this section shall
- 18 be calculated at the same rate used in accordance
- 19 with the federal office of management and budget
- 20 cost principles for state, local, and Indian tribal
- 21 governments that receive a federally approved indirect 22 cost rate.
- Sec. 49. Section 99D.14, subsection 2, Code 2013,
- 24 is amended by adding the following new paragraphs:
- NEW PARAGRAPH. d. The aggregate amount of the
- 26 regulatory fee assessed under paragraph "a" during each
- 27 fiscal year shall be reduced by an amount equal to the
- 28 unexpended moneys from the previous fiscal year that
- 29 were deposited into the revolving funds established in
- 30 sections 80.43 and 99F.20 during that previous fiscal
- 31 year.
- NEW PARAGRAPH. e. By January 1, 2014, and by 32
- 33 January 1 of every year thereafter, the division of
- 34 criminal investigation shall provide the commission
- 35 with a report detailing the activities of the division
- 36 during the previous fiscal year for each racetrack
- 37 enclosure.
- NEW PARAGRAPH. f. The division of criminal 38
- 39 investigation shall conduct a study relating to the
- 40 number of special agents permitted for each racetrack
- 41 under this subsection and the activities of such
- 42 agents. The study shall also include input from the
- 43 commission and licensees and be combined with the
- 44 report under section 99F.10, subsection 2, paragraph
- 45 "e". The division of criminal investigation shall file
- 46 a final report with the co-chairpersons and ranking
- 47 members of the joint appropriations subcommittee on the
- 48 justice system and the legislative services agency by
- 49 July 1, 2020.
- Sec. 50. Section 99F.10, subsection 4, Code 2013,

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1 is amended to read as follows:

- 4. a. In determining the license fees and state regulatory fees to be charged as provided under section 99F.4 and this section, the commission shall use as the basis for determining the amount of revenue to be raised from the license fees and regulatory fees the amount appropriated to the commission plus the following as applicable:
- Prior to July 1, 2016, the cost of salaries 9 (1) 10 for no more than two special agents for each excursion 11 gambling boat or gambling structure and no more than 12 four gaming enforcement officers for each excursion 13 gambling boat or gambling structure with a patron 14 capacity of less than two thousand persons or no 15 more than five gaming enforcement officers for each 16 excursion gambling boat or gambling structure with 17 a patron capacity of at least two thousand persons, 18 plus any direct and indirect support costs for the 19 agents and officers, for the division of criminal 20 investigation's excursion gambling boat or gambling 21 structure activities. However, the division of 22 criminal investigation may add one additional special 23 agent to the number of special agents specified in 24 this subparagraph for each excursion gambling boat or 25 gambling structure if at least two gaming enforcement 26 officer full-time equivalent positions are vacant. 27 Otherwise, the division of criminal investigation shall 28 not fill vacant gaming enforcement officer positions.
- 29 (2) On or after July 1, 2016, the cost of salaries
 30 for no more than three special agents for each
 31 excursion gambling boat or gambling structure, plus
 32 any direct and indirect support costs for the agents,
 33 for the division of criminal investigation's excursion
 34 gambling boat or gambling structure activities.
- b. Notwithstanding sections 8.60 and 99F.4, the portion of the fee paid pursuant to paragraph "a" relating to the costs of special agents and officers plus any direct and indirect support costs for the agents and officers, for the division of criminal investigation's excursion gambling boat or gambling structure activities, shall be deposited into the gaming enforcement revolving fund established in section 80.43. However, the department of public safety shall transfer, on an annual basis, the portion of the regulatory fee attributable to the indirect support costs of the special agents and gaming enforcement officers to the general fund of the state.

 Notwithstanding sections 8.60 and 99F.4, the
- 48 c. Notwithstanding sections 8.60 and 99F.4, the 49 portion of the fee paid pursuant to paragraph "a" 50 relating to the costs of the commission shall not be H-1329 -31-

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- 1 deposited in the general fund of the state but instead 2 shall be deposited into the gaming regulatory revolving 3 fund established in section 99F.20.
- d. Indirect support costs under paragraph "a" shall
 be calculated at the same rate used in accordance
 with the federal office of management and budget
 cost principles for state, local, and Indian tribal
 governments that receive a federally approved indirect
 cost rate.
- e. The aggregate amount of the regulatory fee
 assessed under paragraph "a" during each fiscal year
 shall be reduced by an amount equal to the unexpended
 moneys from the previous fiscal year that were
 deposited into the revolving funds established in
 sections 80.43 or 99F.20 during that previous fiscal
 year.
- f. By January 1, 2014, and by January 1 of every
 year thereafter, the division of criminal investigation
 shall provide the commission with a report detailing
 the activities of the division during the previous
 fiscal year for each excursion gambling boat and
 gambling structure.
- g. The division of criminal investigation shall 24 conduct a study relating to the number of special 25 agents permitted for each excursion gambling boat 26 or gambling structure under this subsection and the 27 activities of such agents. The study shall also 28 include input from the commission and licensees and 29 be combined with the report under section 99D.14, 30 subsection 2, paragraph "d". The division of criminal 31 investigation shall file a final report with the 32 co-chairpersons and ranking members of the joint 33 appropriations subcommittee on the justice system and the legislative services agency by July 1, 2020. Sec. 51. GAMING ENFORCEMENT STUDY. The division 36 of criminal investigation of the department of public 37 safety and the Iowa gaming association shall jointly 38 or separately file a report with the co-chairpersons 39 and ranking members of the joint appropriations 40 subcommittee on the justice system and the legislative 41 services agency by December 15, 2013, detailing the 42 activities of gaming enforcement officers and special 43 agents working at excursion gambling boats, gambling 44 structures, and racetrack enclosures. The report shall 45 include the number of incidences the gaming enforcement 46 officers handle versus private security, the number of 47 fraud investigations and background checks performed 48 by the special agents, and the percentage of time 49 gaming enforcement officers and special agents work on 50 gaming-related and nongaming-related cases. The report

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1 shall also include the time periods each excursion 2 gambling boat, gambling structure, and racetrack 3 enclosure are not staffed by at least one gaming 4 enforcement officer or special agent. DIVISION VII MISCELLANEOUS CODE CHANGES Section 85.67, Code 2013, is amended to Sec. 52. 8 read as follows: 85.67 Administration of fund ---- special counsel ----10 payment of award. The attorney general shall appoint a staff member to 12 represent the treasurer of state and the fund in all 13 proceedings and matters arising under this division. 14 The attorney general shall be reimbursed up to one 15 hundred fifty two hundred fifteen thousand dollars 16 annually from the fund for services provided related 17 to the fund. The commissioner of insurance shall 18 consider the reimbursement to the attorney general as 19 an outstanding liability when making a determination of 20 funding availability under section 85.65A, subsection 21 2. In making an award under this division, the 22 workers' compensation commissioner shall specifically 23 find the amount the injured employee shall be paid 24 weekly, the number of weeks of compensation which shall 25 be paid by the employer, the date upon which payments 26 out of the fund shall begin, and, if possible, the 27 length of time the payments shall continue. Sec. 53. Section 654.4B, subsection 2, paragraph b, 28 29 Code 2013, is amended by striking the paragraph. Sec. 54. 2009 Iowa Acts, chapter 178, section 20, 31 as amended by 2011 Iowa Acts, chapter 134, section 21, 32 is amended to read as follows: SEC. 20. CONSUMER EDUCATION AND LITIGATION 33 34 FUND. Notwithstanding section 714.16C, for each 35 fiscal year of the period beginning July 1, 2008, and 36 ending June 30, 2013 2014, the annual appropriations 37 in section 714.16C, are increased from \$1,125,000 to 38 \$1,875,000, and \$75,000 to \$125,000 respectively. 39 Moneys appropriated from the consumer education and 40 litigation fund may be allocated for cash flow purposes 41 to the victim compensation fund established in section 42 915.94 during each of the fiscal years enumerated, 43 provided that any moneys so allocated are returned to 44 the consumer education and litigation fund by the end 45 of each fiscal year an allocation occurs. Sec. 55. IOWA CORRECTIONS OFFENDER NETWORK ----47 FUND. Notwithstanding any provision of law to the 48 contrary, the unencumbered or unobligated balance of 49 the Iowa corrections offender network fund at the close 50 of the fiscal year beginning July 1, 2012, or the close H-1329 -33-

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- 1 of any succeeding fiscal year that would otherwise be 2 required by law to revert to, be deposited in, or to
- 3 be credited to the Iowa offender network fund shall
- 4 instead be credited to the general fund of the state.
- Sec. 56. REPEAL. Section 904.118, Code 2013, is 6 repealed.>

COMMITTEE ON APPROPRIATIONS SODERBERG of Plymouth, Chairperson

<u>H-1329</u> FILED APRIL 22, 2013



Fiscal Note



Fiscal Services Division

HF 633 – Capital Gains Tax Exemption (LSB 2096HV)

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.iowa.gov)

Fiscal Note Version – New

Description

<u>House File 633</u> creates a new individual income tax exemption for the net capital gains received from the sale or exchange of qualified capital stock. Qualified capital stock is defined as stock received "on account of employment" with a company and while employed by the company.

Each taxpayer is allowed to apply the exemption to one company in their life, and the exemption extends to the stock of affiliate companies of the employer. The exemption extends to gifts and trusts. Qualified heirs are allowed to make the designation in instances where the person dies without making a designation.

This Bill is effective on enactment and applies retroactively to tax year 2013 and after.

Background

The state of Nebraska has had a similar capital stock income tax exemption in place since 1987. The Nebraska law includes stock of the employer purchased while employed by the company, so it is not limited to just stock received as compensation. The Nebraska law also applies to extraordinary dividends (dividends in excess of 20.0% of the stock's market value) received by the employee through ownership of qualified capital stock.

Nebraska publishes estimates of the revenue impacts of their income tax preferences every two years. Over the course of the past five reports, the Nebraska estimate of the annual impact of this exemption averaged \$30.3 million.

Assumptions

- The Nebraska Department of Revenue reports that approximately 20.0% of the income exempted from Nebraska income tax through this capital stock exemption is due to the dividend exemption and 80.0% is due to the capital gains exemption.
- In tax years 2009 and 2010, Nebraska taxpayers excluded an average of \$375.5 million through the Nebraska capital stock exemption. Applying the 80.0% factor from number 1 above provides a Nebraska capital gains exemption of \$300.4 million each year.
- Nebraska taxpayers reported an average of \$1,623.9 million in capital gains on their tax year 2009 and 2010 federal tax returns, making the \$300.4 million exemption equal to 18.5% of all Nebraska capital gains reported.
- Iowa taxpayers reported an average of \$1,784.9 million in capital gains for tax years 2009 and 2010. Applying the 18.5% experience of Nebraska, Iowa taxpayers would expect the exclusion to equal \$330.2 million each year.

- Nebraska law applies not only to stock received as compensation, but also to stock of the
 employer that is purchased by the employee while employed by the company. House File
 633 does not extend the benefit to stock that is simply purchased by the employee, so the
 lowa impact is expected to be less. To account for this difference, the estimated capital
 gains exemption is limited to 80.0%, or \$264.2 million per year.
- Tax years 2009 and 2010 were significantly impacted by the recession, so capital gains were depressed. To adjust for the improvements in capital markets since tax year 2010, the \$264.2 million impact is multiplied by 127.4%, providing a tax year 2013 estimate of \$336.6 million. The tax year 2013 amount is also assumed for future tax years in the estimate.
- The average lowa marginal tax rate is assumed to be 7.5%. This results in a projected annual General Fund revenue reduction of \$25.2 million.
- Although the exemption is retroactive to January 1, 2013, no FY 2013 impact is assumed. The impact of tax year 2013 capital gains events will all accrue to FY 2014.
- With the exception of refundable tax credits, tax changes that impact lowa individual income
 tax owed also impacts the revenue raised by the local option income surtax for schools.
 For the 12 months ending December 2012, the statewide yield from the surtax equaled
 2.7% of net state income tax receipts.

Fiscal Impact

The new capital stock income tax exemption created in this Bill is projected to reduce net General Fund revenue by \$25.2 million per fiscal year, beginning in FY 2014.

The impact on revenue generated by the local option income surtax for schools is projected to be 2.7% of the State General Fund impact, or \$680,000 per year.

According to Nebraska tax statistics, this tax exemption is claimed by less than 0.1% of all Nebraska taxpayers. Due to the very small percentage of taxpayers involved, the actual impact in lowa could be significantly different if the distribution and income sources of lowa taxpayers within the impacted groups are significantly different than Nebraska taxpayers.

Sources

Nebraska Department of Revenue Nebraska Tax Expenditure studies Legislative Services Agency analysis Iowa Department of Revenue

/s/ Holly M. Lyons	
April 22, 2013	

The fiscal note for this bill was prepared pursuant to <u>Joint Rule 17</u> and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.



Fiscal Note



Fiscal Services Division

HF 631 – Propane Education and Research Council (LSB 1907HZ)

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.iowa.gov)

Fiscal Note Version – New

Description

House File 631 modifies provisions applicable to the Propane Education and Research Council.

Background

The Iowa Propane Education and Research Council is a nonprofit organization established by the Propane Education and Research Council Act (Chapter 182, 2007 Iowa Acts). The Council and its activities are funded from an annual assessment from propane marketers in the State of Iowa at a rate of one-tenth of one cent on each gallon of odorized propane sold in Iowa. The Council is required to develop programs and projects to enhance consumer and employee safety and training, provide for research and development of clean and efficient propane utilization equipment, provide information and education to the public about safety and other issues associated with the use of propane, and develop programs and projects that provide assistance to individuals eligible for the low-income energy assistance program. Issues related to research and development, safety education, and training are to be given priority by the Council in the development of programs and projects.

The FY 2012 Iowa Propane Education Research Council Programs and Projects totaled \$284,603. Of this total, \$278,572 was expended as follows:

	Amount	Amount	Program		
Project	Estimated	Expended	End Date		
2012 Energy Star Safe Furnace Rebate	\$ 110,000	\$ 110,000	12/15/2012		
Safety Director Project	126,000	126,000	on-going		
Continuing Education and Training Materials	15,000	15,000	on-going		
Fire Service Training Bureau Fire Schools	12,000	6,600	12/5/2012		
Farm Bureau Co-Sponsor	1,000	1,000	9/30/2012		
2012 DOT Hazmat Classes	4,000	3,493	7/18/2012		
LIHEAP "Out of Gas" Brochures	600	476	12/13/2012		
Coloring Book Project for the State Fire Marshal	6,160	6,160	6/30/2012		
Fire Training Bureau Prop	9,425	9,425	5/31/2012		
Propane Railcar Research Project	418	418	1/31/2012		
	\$ 284,603	\$ 278,572			
Projects are not done on a calendar year. Some dollars not used in 2011 were used in 2012.					

The one-tenth of one cent on each gallon assessment took effect January 2008. The following chart shows the amount collected by the assessment each calendar year.

Iowa Propane Education and Research Council Assessment				
2008	2009	2010	2011	2012
\$ 335,569	\$ 486,027	\$ 324,430	\$ 321,781	\$ 272,435

According to the U.S. Energy Information Administration, the following is information on all sales and deliveries of Iowa propane by prime supplier.

Iowa Propane All Sales/Deliveries by Prime Supplier						
(Thousands of Gallons Per Day)						
2005	2006	2007	2008	2009	2010	2011
791.2	769.2	817.0	1,108.5	1,285.9	890.0	815.6

This Bill permits the Council, upon majority vote, to increase or decrease the annual assessment as necessary, but the amount cannot exceed two-tenths of one cent on each gallon of odorized propane sold. The amount collected by the council has been decreasing in recent years due to mild winters and dry summers, and therefore, lower propane sales. The following is an example comparing this Bill to current law:

Current Law	1,000 gallons x .001=\$1.00
HF 543	1,000 gallons x .002= \$2.00

Fiscal Impact

There is no impact to the State General Fund.

Based on the calendar year 2012 experience, the maximum impact to propane retailers will be an annual assessment fee increase statewide of \$272,000, for a total impact of \$544,000.

Sources

Department of Public Safety Iowa Propane Gas Association U.S. Energy Information Administration

/s/ Holly M. Lyons	
April 22, 2013	

The fiscal note for this bill was prepared pursuant to <u>Joint Rule 17</u> and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.



Fiscal Note



Fiscal Services Division

Amendment <u>H-1291</u> to <u>SF 396</u> – Government Efficiency (LSB 1864SV.2) Analyst: David Reynolds (Phone: (515) 281-6934) (<u>dave.reynolds@legis.iowa.gov</u>) Fiscal Note Version – New

Description

Amendment H-1291 to SF 396 requires the Department of Administrative Services (DAS) to develop and implement a plan to centralize all Executive Branch human resources (HR) management functions within the department and requires all state agencies, except the Board of Regents, to cooperate with the DAS consolidation efforts. According to the department's tentative plans, HR consolidation will be implemented in three phases.

The amendment also eliminates the Abuse Education Review Panel and assigns the responsibilities of the review panel to the Department of Public Health.

Background

In response to Executive Order 20, issued in December 2009, the DAS conducted research relating to the feasibility of consolidating all Executive Branch HR functions under a single entity. The department's tentative plan is to accomplish HR consolidation in three phases over three fiscal years.

- Phase I: Consolidation of human resource associates and personnel assistants (technical staff) into the DAS HR enterprise.
- Phase II: Consolidation of professional staff responsible for compensation, labor relations, workers' compensation, and general consultation services into the DAS HR enterprise.
- Phase III: Consolidation of professional staff responsible for recruitment, nonmerit selection, affirmative action, discrimination and harassment investigations, civil rights, workforce, and diversity planning. Also included in phase III are additional savings associated with the acquisition of a Human Resources Management System (HRMS)/payroll system to replace the current mainframe system that was purchased in the 1980s.

<u>Assumptions</u>

- The estimates associated with the reduction of HR costs are based on research conducted by the DAS in 2010 and updated in 2011. The savings to the state's HR functions will result from the elimination of positions assigned to HR.
- Phase I will result in the consolidation of HR services of 16 state agencies into the DAS HR
 enterprise in FY 2014, resulting in a decrease of 34.0 FTE positions with an average salary
 and benefit cost per FTE of \$60,582.
- Phase II will result in the reduction of 4.0 FTE positions with an average salary and benefit cost per FTE of \$55,000 in FY 2015.
- Phase III will result in the reduction of 10.0 FTE positions in FY 2015, with an average salary and benefit cost per FTE of \$112,500. To accomplish Phase III of HR consolidation, the DAS plans to acquire an HRMS/payroll system to replace the current mainframe system. The initial implementation fee of a new system is estimated to cost between \$3.0 million and

\$4.0 million. An annual fee of \$2.0 million to \$4.0 million will be required to maintain the system. It is assumed that the cost to purchase the HRMS/payroll system will be assessed to state agencies through a utility fee established by the state's customer council. For purposes of this fiscal note, the midpoint of the above estimated ranges are used.

Fiscal Impact

Amendment H-1291 is estimated to reduce the state's net cost of HR management by \$405,000 annually and a reduction of 48.0 FTE positions when fully implemented in FY 2016. For FY 2014, the reduction in HR costs are estimated to save \$2.1 million. For FY 2015 and subsequent years, the estimated savings in HR costs will total \$3.4 million due to the elimination positions assigned to HR functions. The costs associated with the acquisition of an HRMS/payroll system are estimated at \$6.5 million in FY 2015. Of this amount, \$3.5 million is a one-time implementation fee. The table below shows the impact of amendment H-1291.

			Annual Impact
			in Subsequent
	FY 2014	FY 2015	Fiscal Years
HR Consolidation			
Phase I	\$ -2,059,802	\$ -2,059,802	\$ -2,059,802
Phase II		-220,000	-220,000
Phase III/HRMS Efficiencies		-1,125,000	-1,125,000
Subtotal HR Consolidation	-2,059,802	-3,404,802	-3,404,802
HR Management System/Services			
Implementation Fee (One Time)		3,500,000	
Annual Cost of SaaS		3,000,000	3,000,000
Total Impact	\$ -2,059,802	\$ 3,095,198	\$ -404,802
FTE Positions (numbers are cumulative)	-34.0	-48.0	-48.0
HRMS = Human Resources Management	System		
SaaS = Software-as-a-Service			

Many of the employees currently performing HR functions in state agencies split their duties between HR and other core functions of the departments. The HR consolidation with amendment H-1291 may allow state agencies to reassign existing resources and positions currently used for HR purposes to other program areas associated with departments' missions. As a result, a portion of the expenditure reductions associated with HR consolidation could be offset through the reassignment employees that currently spend only a portion of their time performing HR work to other areas within the agencies.

The provisions of this amendment that eliminate the Abuse Education Review Panel will not have a fiscal impact.

Sources

Department of Administrative Services Department of Public Health

/s/ Holly M. Lyons
April 22, 2013

The fiscal note for this bill was prepared pursuant to <u>Joint Rule 17</u> and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.